

Flippin School District Operating, Building, Stabilization
Comparison 5 Year Average

Operating Fund	2009-2010	2010-2011	2011-2012	2012-2013
July	\$ 604,091.34	\$ 606,164.75	\$ 652,403.24	\$ 775,640.45
August	\$ 465,953.40	\$ 394,458.72	\$ 323,981.99	\$ 558,975.15
September	\$ 327,285.17	\$ 266,324.44	\$ 58,618.91	\$ 571,262.81
October	\$ 701,807.48	\$ 468,479.72	\$ 286,113.77	\$ 853,566.40
November	\$ 1,244,301.09	\$ 1,150,064.06	\$ 1,037,882.54	\$ 1,471,917.06
December	\$ 1,143,388.32	\$ 1,087,762.82	\$ 945,551.14	\$ 1,313,968.51
January	\$ 1,250,509.97	\$ 1,221,249.52	\$ 975,028.32	\$ 1,309,337.19
February	\$ 1,113,673.23	\$ 1,000,732.50	\$ 820,397.75	\$ 1,137,873.55
March	\$ 1,067,896.04	\$ 848,553.27	\$ 742,265.13	\$ 925,239.51
April	\$ 1,028,980.51	\$ 877,929.47	\$ 821,932.92	\$ 1,151,134.01
May	\$ 1,157,136.97	\$ 1,176,828.63	\$ 1,050,818.48	\$ 1,317,567.05
June	\$ 809,115.74	\$ 730,125.79	\$ 803,857.54	\$ 1,016,352.94
Building Fund 3000	2009-2010	2010-2011	2011-2012	2012-2013
July	\$ 613,604.71	\$ 741,568.29	\$ 684,599.31	\$ 119,687.36
August	\$ 602,099.71	\$ 719,474.54	\$ 670,666.18	\$ 89,907.72
September	\$ 587,517.00	\$ 907,988.92	\$ 575,316.84	\$ 96,668.79
October	\$ 488,542.00	\$ 864,319.01	\$ 575,316.84	\$ 81,568.29
November	\$ 447,561.71	\$ 864,185.26	\$ 594,932.21	\$ 80,604.29
December	\$ 447,436.71	\$ 864,051.51	\$ 594,682.21	\$ 79,452.89
January	\$ 447,311.71	\$ 817,897.76	\$ 461,973.41	\$ 79,352.89
February	\$ 447,186.71	\$ 817,702.76	\$ 324,819.76	\$ 82,907.89
March	\$ 447,061.71	\$ 816,202.76	\$ 312,746.16	\$ 82,532.89
April	\$ 446,936.71	\$ 756,990.08	\$ 274,427.16	\$ 81,772.89
May	\$ 446,936.71	\$ 756,990.08	\$ 258,012.43	\$ 81,647.89
June	\$ 691,552.96	\$ 709,450.18	\$ 156,585.03	\$ 81,522.89