

Flippin School District Operating, Building, Stabilization
Comparison 5 Year Average

| Operating Fund | 2011-2012 | 2012-2013 |
|---------------------------|------------------|------------------|
| July | \$ 652,403.24 | \$ 775,640.45 |
| August | \$ 323,981.99 | \$ 558,975.15 |
| September | \$ 58,618.91 | \$ 571,262.81 |
| October | \$ 286,113.77 | \$ 853,566.40 |
| November | \$ 1,037,882.54 | \$ 1,471,917.06 |
| December | \$ 945,551.14 | \$ 1,313,968.51 |
| January | \$ 975,028.32 | \$ 1,309,337.19 |
| February | \$ 820,397.75 | \$ 1,137,873.55 |
| March | \$ 742,265.13 | \$ 925,239.51 |
| April | \$ 821,932.92 | \$ 1,151,134.01 |
| May | \$ 1,050,818.48 | \$ 1,317,567.05 |
| June | \$ 803,857.54 | \$ 1,016,352.94 |
| | | |
| Building Fund 3000 | 2011-2012 | 2012-2013 |
| July | \$ 684,599.31 | \$ 119,687.36 |
| August | \$ 670,666.18 | \$ 89,907.72 |
| September | \$ 575,316.84 | \$ 96,668.79 |
| October | \$ 575,316.84 | \$ 81,568.29 |
| November | \$ 594,932.21 | \$ 80,604.29 |
| December | \$ 594,682.21 | \$ 79,452.89 |
| January | \$ 461,973.41 | \$ 79,352.89 |
| February | \$ 324,819.76 | \$ 82,907.89 |
| March | \$ 312,746.16 | \$ 82,532.89 |
| April | \$ 274,427.16 | \$ 81,772.89 |
| May | \$ 258,012.43 | \$ 81,647.89 |
| June | \$ 156,585.03 | \$ 81,522.89 |