

**Flippin School District Operating Comparison 5 year Average**

<b>Operating Fund</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>
July	\$652,403.24	\$775,640.45	\$686,751.42	\$689,693.72	\$2,279,823.50	\$892,049.79
August	\$323,981.99	\$558,975.15	\$537,146.71	\$633,870.62	\$1,532,519.83	\$877,489.10
September	\$58,618.91	\$571,262.81	\$523,920.84	\$635,792.24	\$729,067.43	\$1,241,033.79
October	\$286,113.77	\$853,566.40	\$836,267.38	\$1,132,814.34	\$1,009,091.91	
November	\$1,037,882.54	\$1,471,917.06	\$1,597,076.96	\$1,992,574.23	\$1,910,031.51	
December	\$945,551.14	\$1,313,968.51	\$1,556,866.53	\$1,877,049.26	\$1,679,028.53	
January	\$975,028.32	\$1,309,337.19	\$1,413,823.91	\$1,322,520.18	\$1,880,612.73	
February	\$820,397.75	\$1,137,873.55	\$1,284,646.15	\$1,894,541.83	\$2,044,176.33	
March	\$742,265.13	\$925,239.51	\$1,098,266.08	\$1,790,187.58	\$1,629,491.64	
April	\$821,932.92	\$1,151,134.01	\$1,236,463.48	\$1,902,893.55	\$1,769,647.24	
May	\$1,050,818.48	\$1,317,567.05	\$1,532,500.51	\$2,242,617.32	\$2,012,635.66	
June	\$803,857.54	\$1,016,352.94	\$1,304,440.49	\$1,540,658.69	\$1,669,463.79	
<b>Building Fund 3000</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>
July	\$684,599.31	\$119,687.36	\$396,409.75	\$282,744.28	\$331,764.33	\$596,545.39
August	\$670,666.18	\$89,907.72	\$396,409.75	\$259,884.33	\$902,203.33	\$216,951.02
September	\$575,316.84	\$96,668.79	\$396,409.75	\$259,884.33	\$902,203.33	-\$152,254.81
October	\$575,316.84	\$81,568.29	\$398,442.88	-\$118,389.75	\$902,203.33	-\$149,094.89
November	\$594,932.21	\$80,604.29	\$398,442.88	-\$415,500.58	\$902,203.33	
December	\$594,682.21	\$79,452.89	\$396,556.51	-\$566,828.92	\$902,203.33	
January	\$461,973.41	\$79,352.89	\$389,551.56	-\$633,798.98	\$836,394.31	
February	\$324,819.76	\$82,907.89	\$382,082.98	-\$744,907.46	\$861,901.77	

March	\$312,746.16	\$82,532.89	\$375,074.73	\$331,764.33	\$861,901.77	
April	\$274,427.16	\$81,772.89	\$339,879.81	\$331,764.33	\$861,901.77	
May	\$258,012.43	\$81,647.89	\$338,337.47	\$331,764.33	\$861,901.77	
June	\$156,585.03	\$81,522.89	\$323,399.54	\$331,764.33	\$861,901.77	