Flippin School District Operating, Building, Stabilization
Comparison 5 Year Average

Operating Fund	2011-2012	2012-2013	2014-2015	2015-2016	2016-2017	2017-2018
July	$ 652,403.24	$ 775,640.45	$ 686,751.42	$ 689,693.72	$ 2,279,823.50	$ 892,049.79
August	$ 323,981.99	$ 558,975.15	$ 537,146.71	$ 633,870.62	$ 1,532,519.83	$ 877,489.10
September	$ 58,618.91	$ 571,262.81	$ 523,920.84	$ 635,792.24	$ 729,067.43	$ 1,241,033.79
October	$ 286,113.77	$ 853,566.40	$ 836,267.38	$ 1,132,814.34	$ 1,009,091.91	$ 1,108,332.06
November	$ 1,037,882.54	$ 1,471,917.06	$1,597,076.96	$ 1,992,574.23	$ 1,910,031.51	$ 1,807,227.78
December	$ 945,551.14	$ 1,313,968.51	$ 1,556,866.53	$ 1,877,049.26	$ 1,679,028.53	$ 1,894,863.26
January	$ 975,028.32	$ 1,309,337.19	$ 1,413,823.91	$ 1,322,520.18	$ 1,880,612.73	$ 1,983,164.47
February	$ 820,397.75	$ 1,137,873.55	$ 1,284,646.15	$ 1,894,541.83	$ 2,044,176.33	
March	$ 742,265.13	$ 925,239.51	$ 1,098,266.08	$ 1,790,187.58	$ 1,629,491.64	
April	$ 821,932.92	$ 1,151,134.01	$ 1,236,463.48	$ 1,902,893.55	$ 1,769,647.24	
May	$ 1,050,818.48	$ 1,317,567.05	$ 1,532,500.51	$ 2,242,617.32	$ 2,012,635.66	
June	$ 803,857.54	$ 1,016,352.94	$ 1,304,440.49	$ 1,540,658.69	$ 1,669,463.79	

Building Fund 3000	2011-2012	2012-2013	2014-2015	2015-2016	2016-2017	2017-2018
July	$ 684,599.31	$ 119,687.36	$ 396,409.75	$ 282,744.28	$ 331,764.33	$ 596,545.39
August	$ 670,666.18	$ 89,907.72	$ 396,409.75	$ 259,884.33	$ 902,203.33	$ 216,951.02
September	$ 575,316.84	$ 96,668.79	$ 396,409.75	$ 259,884.33	$ 902,203.33	$ (152,254.81)
October	$ 575,316.84	$ 81,568.29	$ 398,442.88	$ (118,389.75)	$ 902,203.33	$ (149,094.89)
November	$ 594,932.21	$ 80,604.29	$ 398,442.88	$ (415,500.58)	$ 902,203.33	$ (157,147.15)
December	$ 594,682.21	$ 79,452.89	$ 396,556.51	$ (566,828.92)	$ 902,203.33	$ (161,262.15)
January	$ 461,973.41	$ 79,352.89	$ 389,551.56	$ (633,798.98)	$ 836,394.31	$ (158,301.01)
February	$ 324,819.76	$ 82,907.89	$ 382,082.98	$ (744,907.46)	$ 861,901.77	
March	$ 312,746.16	$ 82,532.89	$ 375,074.73	$ 331,764.33	$ 861,901.77	
April	$ 274,427.16	$ 81,772.89	$ 339,879.81	$ 331,764.33	$ 861,901.77	
May	$ 258,012.43	$ 81,647.89	$ 338,337.47	$ 331,764.33	$ 861,901.77	
June	$ 156,585.03	$ 81,522.89	$ 323,399.54	$ 331,764.33	$ 861,901.77	

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