

Flippin School District
July 23, 2018

ACSIP Plan Approval

Background Information:

Standards for Accreditation of Arkansas Public Schools require that “Each school district in Arkansas shall be required to develop, with appropriate staff and community participation, a comprehensive plan. School district goals shall be compatible with state and national educational goals and shall address local needs. The plan shall be filed and reviewed by the Department annually.” (Standard 7.02.1)

It is the mission of the Flippin School District to maximize the learning of all students. The following is a summary of the Flippin School District’s plan and the three school plans to achieve the state mission.

District Plan

The District’s ACSIP document allows the District to budget and distribute state categorical funds such as NSL, ALE, ELL, and PD generated by the mandates of ACT 59 of 2003, as well as budget and distribute funds provided by various federal programs such as Title I, Title II-A, Title IV and Title V. The Plan—like other respective building plans—allows for the establishment of priorities, the recording of supporting data and the writing of goals/benchmarks/interventions/actions to address these priorities. The priorities are written in a manner to supplement those activities being prioritized at the building levels.

The District’s Plan narrows the focus of the building plans to meeting learning needs of the students of the Flippin School District in terms of curriculum alignment, instructional strategies, and student achievement. Other areas addressed in the plan include Wellness, Special Education, Alternative Learning Environment, Parental Involvement, Technology, Professional Development, etc...

Preliminary allocations of Federal Funds will be released in August 2018. Preliminary budget numbers are based on final allocations for the 2017-18 school year per ADE.

Title I - \$372,933.89

Title IIA - \$43,225.95

Title IV - \$10,000.00

Title V -\$14,138.00

See Attached Budget Sheet.

The Flippin School District anticipates the following amounts in State Categorical Funding.

NSL - \$628,498.00

PD - \$21,002.00

ELL - \$1,352.00

ALE - \$19,759.00

See Attached Budget Sheet.

It is anticipated that the plan will undergo significant revisions throughout the year as necessary to meet the needs of our students and support the mission and as actual budgetary amounts become known.

Administrative Recommendation

Administration recommends approval of the 2018-19 ACSIP plan as summarized and any and all addendums needed.

FEDERAL/STATE CATEGORICAL FUNDING 2018-19

JULY 2018

TITLE I **\$50,000.00 carryover + \$372,933.89 = \$422,933.89**

Salaries/Benefits:

Federal Coordinator	41,732.77	
Curriculum Director	39,202.79	
Elementary Interventionists (5)	127,754.45	
Middle School Interventionists (2)	32,631.58	
High School Interventionists (2)	<u>48,846.11</u>	
		290,167.70

Materials/Supplies:

English Language Learners	600.00	
Homeless	1,000.00	
District	6,000.00	
K-4 Teaching Materials/Supplies	10,223.52	
5-8 Teaching Materials/Supplies	8,288.56	
9-12 Teaching Materials/Supplies	6,531.36	
Parent & Family Engagement	27,000.00	
Technology	<u>65,122.75</u>	
		124,766.19

Professional Development:

Registration, Lodging, Meals, Travel	<u>8,000.00</u>	
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Total **\$422,933.89**

TITLE IIA **\$37,203.62 carryover + \$43,225.95 = \$80,429.57**

District PD (Registration/Travel)	2,000.00	
Solution Tree PD	19,929.73	
Materials & Supplies	3,000.00	
Elementary PD	22,659.54	
Middle School PD	18,370.87	
High School PD	14,469.43	\$80,429.57

TITLE IV **\$10,000.00**

Funds will be spent to purchase equipment and technology to foster safe, healthy, and drug free environments and to enhance the safety of the infrastructure of the school for the purpose of student achievement.

TITLE V **\$14,138.00**

Funds will be spent to purchase equipment and technology to foster safe, healthy, and drug free environments and to enhance the safety of the infrastructure of the school for the purpose of student achievement.

ALE	\$27,801.70 carryover + \$19,759.00 = \$47,560.70
Transfer from NSL	<u>10,000.00</u>
Total	\$57,560.70

Funds are paid to the Mountain Home Public School District for instruction at Guy Berry ALE.

ELL **\$2,081.19 carryover + 1,352.00 = \$3,433.70**
 Materials and Supplies for English Language Learners

NSL **\$23,560.03 carryover + \$628,498.00 = \$652,058.03**

Salaries/Benefits:

Federal Coordinator	41,042.09	
Curriculum Director	39,123.72	
Middle School Interventionists (10)	119,776.79	
Middle School Counselor	70,912.28	
Middle School Math (.50 FTE)	26,453.25	
Middle School Literacy (1 FTE)	58,120.54	
Spanish Teacher	18,444.35	
High School Interventionist (1)	<u>7502.59</u>	
		381,375.60

Summer School:

Salaries/Benefits for Dyslexia Interventionists		15,000.00
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Technology:

Materials/Supplies, Technology Equipment		184,682.43
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Curriculum Supplements:

Eureka Math		17,000.00
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Career Coach:

Salaries/Benefits		24,000.00
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School Resource Officer:

Salaries/Benefits		20,000.00
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Alternative Learning Environment:

Transfer to ALE		<u>10,000.00</u>
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Total:		\$652,058.03
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Professional Development: **\$3,570.83 carryover + \$21,002.00 = \$24,572.83**

Funds will be spent on state mandated PD for certified and classified staff.