

Flippin School District Operating, Building, Stabilization
Comparison 5 Year Average

Operating Fund	2011-2012	2012-2013	2014-2015	2015-2016	2016-2017	2017-2018
July	\$ 652,403.24	\$ 775,640.45	\$ 686,751.42	\$ 689,693.72	\$ 2,279,823.50	\$ 892,049.79
August	\$ 323,981.99	\$ 558,975.15	\$ 537,146.71	\$ 633,870.62	\$ 1,532,519.83	\$ 877,489.10
September	\$ 58,618.91	\$ 571,262.81	\$ 523,920.84	\$ 635,792.24	\$ 729,067.43	\$ 1,241,033.79
October	\$ 286,113.77	\$ 853,566.40	\$ 836,267.38	\$ 1,132,814.34	\$ 1,009,091.91	\$ 1,108,332.06
November	\$ 1,037,882.54	\$ 1,471,917.06	\$ 1,597,076.96	\$ 1,992,574.23	\$ 1,910,031.51	\$ 1,807,227.78
December	\$ 945,551.14	\$ 1,313,968.51	\$ 1,556,866.53	\$ 1,877,049.26	\$ 1,679,028.53	\$ 1,894,863.26
January	\$ 975,028.32	\$ 1,309,337.19	\$ 1,413,823.91	\$ 1,322,520.18	\$ 1,880,612.73	\$ 1,983,164.47
February	\$ 820,397.75	\$ 1,137,873.55	\$ 1,284,646.15	\$ 1,894,541.83	\$ 2,044,176.33	\$ 2,119,663.25
March	\$ 742,265.13	\$ 925,239.51	\$ 1,098,266.08	\$ 1,790,187.58	\$ 1,629,491.64	\$ 1,764,547.55
April	\$ 821,932.92	\$ 1,151,134.01	\$ 1,236,463.48	\$ 1,902,893.55	\$ 1,769,647.24	\$ 2,084,244.54
May	\$ 1,050,818.48	\$ 1,317,567.05	\$ 1,532,500.51	\$ 2,242,617.32	\$ 2,012,635.66	\$ 2,819,382.83
June	\$ 803,857.54	\$ 1,016,352.94	\$ 1,304,440.49	\$ 1,540,658.69	\$ 1,669,463.79	\$ 1,909,114.39
Building Fund 3000	2011-2012	2012-2013	2014-2015	2015-2016	2016-2017	2017-2018
July	\$ 684,599.31	\$ 119,687.36	\$ 396,409.75	\$ 282,744.28	\$ 331,764.33	\$ 596,545.39
August	\$ 670,666.18	\$ 89,907.72	\$ 396,409.75	\$ 259,884.33	\$ 902,203.33	\$ 216,951.02
September	\$ 575,316.84	\$ 96,668.79	\$ 396,409.75	\$ 259,884.33	\$ 902,203.33	\$ (152,254.81)
October	\$ 575,316.84	\$ 81,568.29	\$ 398,442.88	\$ (118,389.75)	\$ 902,203.33	\$ (149,094.89)
November	\$ 594,932.21	\$ 80,604.29	\$ 398,442.88	\$ (415,500.58)	\$ 902,203.33	\$ (157,147.15)
December	\$ 594,682.21	\$ 79,452.89	\$ 396,556.51	\$ (566,828.92)	\$ 902,203.33	\$ (161,262.15)
January	\$ 461,973.41	\$ 79,352.89	\$ 389,551.56	\$ (633,798.98)	\$ 836,394.31	\$ (158,301.01)
February	\$ 324,819.76	\$ 82,907.89	\$ 382,082.98	\$ (744,907.46)	\$ 861,901.77	\$ (161,088.65)
March	\$ 312,746.16	\$ 82,532.89	\$ 375,074.73	\$ 331,764.33	\$ 861,901.77	\$ (160,997.46)
April	\$ 274,427.16	\$ 81,772.89	\$ 339,879.81	\$ 331,764.33	\$ 861,901.77	\$ (160,909.19)
May	\$ 258,012.43	\$ 81,647.89	\$ 338,337.47	\$ 331,764.33	\$ 861,901.77	\$ (160,817.95)
June	\$ 156,585.03	\$ 81,522.89	\$ 323,399.54	\$ 331,764.33	\$ 861,901.77	\$ -