

SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 3/19

FUND - 1000 - TEACHER SALARY FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1110	KINDERGARTEN	161,980.00	13,125.00	.00	26,250.00	135,730.00	16.21
1120	ELEMENTARY	551,476.16	44,171.35	.00	89,148.91	462,327.25	16.17
1130	MIDDLE/JUNIOR HIGH	503,726.62	44,533.72	.00	88,975.33	414,751.29	17.66
1140	HIGH SCHOOL	507,884.64	37,821.99	.00	78,006.60	429,878.04	15.36
1150	ATHLETICS	94,754.01	7,606.81	.00	22,624.20	72,129.81	23.88
1160	STUDENT ACTIVITIES	14,386.92	1,198.91	.00	2,450.60	11,936.32	17.03
1212	SPEECH THP	50,120.00	4,000.00	.00	8,000.00	42,120.00	15.96
1220	RESOURCE ROOM	177,190.00	14,520.84	.00	29,041.68	148,148.32	16.39
1230	SPECIAL CLASS-1:15 RATIO	79,490.00	6,520.83	.00	12,958.33	66,531.67	16.30
1310	VOCATIONAL AGRICULTURE	46,055.02	3,744.59	.00	11,233.77	34,821.25	24.39
1330	BUSINESS/OFFICE OCCUPATI	38,557.67	3,119.81	.00	6,239.62	32,318.05	16.18
1910	GIFTED AND TALENTED	48,020.00	3,908.33	.00	7,816.66	40,203.34	16.28
1915	MUSIC/BAND	49,420.00	4,025.00	.00	8,050.00	41,370.00	16.29
1916	BAND	21,920.00	1,733.34	.00	3,466.68	18,453.32	15.82
1917	CHOIR	20,920.00	1,733.33	.00	3,466.66	17,453.34	16.57
1961	ART	89,616.56	7,281.38	.00	14,562.76	75,053.80	16.25
2122	COUNSELING	104,028.42	9,494.54	.00	17,866.91	86,161.51	17.18
2170	PARENT INVOLVEMENT	1,445.13	120.43	.00	240.86	1,204.27	16.67
2190	OTHR SUPPORT SERVICE-STU	.00	.00	.00	.00	.00	.00
2191	PLAYGRD	.00	350.00	.00	350.00	-350.00	.00
2212	INSTR/CURRICULUM DEVELOP	120.00	.00	.00	.00	120.00	.00
2216	ATH DIRECTOR	687.56	57.30	.00	171.90	515.66	25.00
2220	EDUCATIONAL MEDIA SERVIC	99,370.53	8,084.21	.00	16,168.42	83,202.11	16.27
2321	OFFICE-SUPERINT/COOP DIR	87,041.16	7,160.10	.00	21,480.30	65,560.86	24.68
2323	ASST SUPERINTENDENT	.00	.00	.00	.00	.00	.00
2324	STATE/FED RELATIONS	9,000.00	.00	.00	.00	9,000.00	.00

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FUND - 1000 - TEACHER SALARY FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2410	OFFICE PRINCIPAL SERVICE	232,302.10	19,061.85	.00	57,185.55	175,116.55	24.62
TOTAL	TEACHER SALARY FUND	2,989,512.50	243,373.66	.00	525,755.74	2,463,756.76	17.59

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FUND - 1217 - ST GROWTH

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1140	HIGH SCHOOL	.00	.00	.00	.00	.00	.00
TOTAL	ST GROWTH	.00	.00	.00	.00	.00	.00

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FUND - 1218 - DEC ENROLL

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1140	HIGH SCHOOL	.00	.00	.00	.00	.00	.00
TOTAL	DEC ENROLL	.00	.00	.00	.00	.00	.00

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FUND - 1223 - CRT PD

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2213	INSTR STAFF TRAINING	.00	.00	.00	.00	.00	.00
TOTAL	CRT PD	.00	.00	.00	.00	.00	.00

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FUND - 1246 - CRT MENTOR

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1120	ELEMENTARY	.00	.00	.00	.00	.00	.00
1130	MIDDLE/JUNIOR HIGH	.00	.00	.00	.00	.00	.00
1140	HIGH SCHOOL	.00	.00	.00	.00	.00	.00
TOTAL	CRT MENTOR	.00	.00	.00	.00	.00	.00

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FUND - 1260 - SP ED EARLY CHILD

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1290	PRE-SCHOOL SPECIAL NEEDS	.00	.00	.00	.00	.00	.00
TOTAL	SP ED EARLY CHILD	.00	.00	.00	.00	.00	.00

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FUND - 1275 - ALE CERT

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1950	ALE	.00	.00	.00	.00	.00	.00
TOTAL	ALE CERT	.00	.00	.00	.00	.00	.00

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FUND - 1281 - NSLA CERT

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/BUD
1590	OTHER COMPENSATORY ED PG	246,263.76	19,259.56	.00	46,324.12	199,939.64	18.81
2211	SUPV. IMPROVE INSTRUC SV	32,084.21	2,673.69	.00	8,021.07	24,063.14	25.00
2212	INSTR/CURRICULUM DEVELOP	30,478.95	2,539.91	.00	7,619.73	22,859.22	25.00
2540	PLAN/RESEARCH/DEV	.00	.00	.00	.00	.00	.00
TOTAL	NSLA CERT	308,826.92	24,473.16	.00	61,964.92	246,862.00	20.06

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FUND - 1365 - ABC GRANT

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1105	PRE-SCHOOL	84,047.00	7,003.92	.00	14,007.84	70,039.16	16.67
2296	PS DIR	453.00	37.75	.00	75.50	377.50	16.67
TOTAL	ABC GRANT	84,500.00	7,041.67	.00	14,083.34	70,416.66	16.67

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FUND - 1372 - DHS/DCCECE

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1105	PRE-SCHOOL	.00	.00	.00	1,660.00	-1,660.00	.00
TOTAL	DHS/DCCECE	.00	.00	.00	1,660.00	-1,660.00	.00

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FUND - 2000 - OPERATING FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1110	KINDERGARTEN	42,703.94	3,675.12	92.93	8,779.18	33,831.83	20.78
1120	ELEMENTARY	263,337.62	18,882.28	30,718.98	47,313.45	185,305.19	29.63
1130	MIDDLE/JUNIOR HIGH	229,515.80	16,686.42	31,662.02	33,754.43	164,099.35	28.50
1140	HIGH SCHOOL	238,134.65	17,900.99	27,713.90	40,152.06	170,268.69	28.50
1150	ATHLETICS	31,183.59	2,095.28	.00	5,983.48	25,200.11	19.19
1160	STUDENT ACTIVITIES	6,532.30	512.72	.00	1,039.70	5,492.60	15.92
1212	SPEECH THP	11,033.40	914.98	.00	1,829.90	9,203.50	16.59
1220	RESOURCE ROOM	61,800.03	3,628.89	.00	7,257.41	54,542.62	11.74
1230	SPECIAL CLASS-1:15 RATIO	45,254.18	1,684.75	.00	3,351.29	41,902.89	7.41
1310	VOCATIONAL AGRICULTURE	16,702.91	1,728.26	140.45	4,341.42	12,221.04	26.83
1330	BUSINESS/OFFICE OCCUPATI	12,736.59	878.55	.00	1,757.10	10,979.49	13.80
1525	TECHNOLOGY	22,600.00	2,674.80	.00	21,906.30	693.70	96.93
1910	GIFTED AND TALENTED	15,165.87	1,408.99	.00	2,483.38	12,682.49	16.37
1915	MUSIC/BAND	16,499.01	1,362.98	.00	6,516.68	9,982.33	39.50
1916	BAND	11,204.22	1,054.10	.00	1,537.18	9,667.04	13.72
1917	CHOIR	7,404.22	483.06	.00	966.08	6,438.14	13.05
1960	ART	.00	.00	.00	.00	.00	.00
1961	ART	27,133.57	1,966.96	809.98	3,792.60	22,530.99	16.96
2120	GUIDANCE SERVICES	.00	.00	.00	.00	.00	.00
2122	COUNSELING	28,090.12	2,312.75	446.84	4,512.98	23,130.30	17.66
2134	NURSING	7,920.00	659.00	.00	1,585.94	6,334.06	20.02
2139	OTHER HEALTH SERVICES	1,800.00	.00	.00	.00	1,800.00	.00
2142	PSYCHOLOGICAL TESTING	.00	.00	.00	.00	.00	.00
2170	PARENT INVOLVEMENT	333.18	27.69	.00	55.37	277.81	16.62
2190	OTHR SUPPORT SERVICE-STU	11,820.00	653.96	.00	653.96	11,166.04	5.53
2191	PLAYGRD	750.00	74.32	.00	74.32	675.68	9.91

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FUND - 2000 - OPERATING FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2212	INSTR/CURRICULUM DEVELOP	4,550.00	259.34	548.10	1,499.05	2,502.85	44.99
2216	ATH DIRECTOR	178.37	14.84	.00	44.52	133.85	24.96
2220	EDUCATIONAL MEDIA SERVIC	43,213.33	2,684.85	624.75	5,642.03	36,946.55	14.50
2230	INSTRUCTION RELATED TECH	104,562.93	9,630.01	697.05	28,481.26	75,384.62	27.91
2311	SUPV OF BOARD OF EDUC SV	12,000.00	432.76	.00	2,718.50	9,281.50	22.65
2321	OFFICE-SUPERINT/COOP DIR	82,948.39	6,302.65	831.72	19,321.57	62,795.10	24.30
2323	ASST SUPERINTENDENT	.00	.00	.00	.00	.00	.00
2324	STATE/FED RELATIONS	2,129.00	.00	.00	180.00	1,949.00	8.45
2410	OFFICE PRINCIPAL SERVICE	211,952.05	16,873.52	.00	47,327.36	164,624.69	22.33
2501	SUPV OF BUSINESS SERVICE	54,807.88	4,246.23	.00	13,504.52	41,303.36	24.64
2511	SUPV OF FISCAL SERVICES	54,955.35	4,525.12	.00	13,307.89	41,647.46	24.22
2519	OTHER FISCAL SERVICES	.00	.00	.00	.00	.00	.00
2576	BCKGD CK	2,700.00	252.00	230.00	922.00	1,548.00	42.67
2580	TECH COORDINATOR	52,405.65	4,255.36	.00	12,766.08	39,639.57	24.36
2601	MAINT SUPV	6,663.00	553.85	.00	1,661.43	5,001.57	24.94
2610	SUPV OPERATION/MAINTENAN	536,669.80	31,922.44	212,824.93	148,289.46	175,555.41	67.29
2611	CUSTODIAL	231,117.61	18,394.45	22,729.56	54,195.74	154,192.31	33.28
2620	OPERATING BUILDING SVS	213,829.49	15,612.38	8,307.28	82,122.33	123,399.88	42.29
2710	SUPV STUDENT TRANSPORT S	6,845.44	569.92	.00	1,709.76	5,135.68	24.98
2720	VEHICLE OPERATION-STUDEN	342,052.07	17,063.60	15,344.90	33,249.50	293,457.67	14.21
2740	VEHICLE SERVICE/MAINTEN	39,910.82	3,229.63	.00	9,688.89	30,221.93	24.28
2799	ATH TRANSPORTATION	1,850.00	.00	.00	.00	1,850.00	.00
2900	OTHER SUPPORT SERVICES	40,000.00	11,474.71	28,525.29	11,474.71	.00	100.00
2990	MEDICAID MATCH	.00	.00	.00	.00	.00	.00
5120	NON-BONDED DEBT-REV LOAN	.00	.00	.00	.00	.00	.00

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FUND - 2000 - OPERATING FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
5140	POSTDATED WARRANTS	.00	.00	.00	.00	.00	.00
5150	INSTALLMNT/LEASE PURCH	.00	.00	.00	.00	.00	.00
5200	FUND TRANSFERS	2,989,512.50	525,755.74	.00	525,755.74	2,463,756.76	17.59
TOTAL	OPERATING FUND	6,144,508.88	755,320.25	382,248.68	1,213,506.55	4,548,753.65	25.97

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FUND - 2001 - OP OTHER FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2510	FISCAL SERVICES	.00	.00	.00	.00	.00	.00
2519	OTHER FISCAL SERVICES	.00	.00	.00	.00	.00	.00
2610	SUPV OPERATION/MAINTENAN	.00	.00	.00	.00	.00	.00
2620	OPERATING BUILDING SVS	.00	.00	.00	.00	.00	.00
2720	VEHICLE OPERATION-STUDEN	.00	.00	.00	.00	.00	.00
5140	POSTDATED WARRANTS	21,370.84	.00	.00	.00	21,370.84	.00
5150	INSTALLMNT/LEASE PURCH	78,614.72	14,372.31	.00	37,479.67	41,135.05	47.68
5200	FUND TRANSFERS	6,489,653.65	.00	.00	.00	6,489,653.65	.00
5900	OTHER NON-PROGRAMMED COS	.00	.00	.00	.00	.00	.00
5905	REPAY FED ERROR	.00	.00	.00	.00	.00	.00
TOTAL	OP OTHER FUND	6,589,639.21	14,372.31	.00	37,479.67	6,552,159.54	.57

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FUND - 2002 - PRESCHOOL PAID

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1550	EARLY CHILDHOOD EDUCATIO	26,514.05	1,855.85	.00	3,670.89	22,843.16	13.85
1551	PRESCHOOL	3,500.00	.00	.00	.00	3,500.00	.00
TOTAL	PRESCHOOL PAID	30,014.05	1,855.85	.00	3,670.89	26,343.16	12.23

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FUND - 2003 - BEFORE/AFTER SCHOOL CARE

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1511	TUTORING	18,030.00	1,690.13	.00	1,690.13	16,339.87	9.37
TOTAL	BEFORE/AFTER SCHOOL CARE	18,030.00	1,690.13	.00	1,690.13	16,339.87	9.37

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FUND - 2099 - SCHOOL INNOVATION GRNT

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1140	HIGH SCHOOL	.00	.00	.00	.00	.00	.00
2213	INSTR STAFF TRAINING	.00	.00	.00	.00	.00	.00
2720	VEHICLE OPERATION-STUDEN	.00	338.85	.00	338.85	-338.85	.00
TOTAL	SCHOOL INNOVATION GRNT	.00	338.85	.00	338.85	-338.85	.00

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FUND - 2217 - STUDENT GROWTH

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1140	HIGH SCHOOL	.00	.00	.00	.00	.00	.00
1950	ALE	.00	.00	.00	.00	.00	.00
2610	SUPV OPERATION/MAINTENAN	.00	.00	.00	.00	.00	.00
2720	VEHICLE OPERATION-STUDEN	.00	.00	.00	.00	.00	.00
5200	FUND TRANSFERS	.00	.00	.00	.00	.00	.00
TOTAL	STUDENT GROWTH	.00	.00	.00	.00	.00	.00

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FUND - 2218 - DECL ENROL

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1120	ELEMENTARY	.00	.00	.00	.00	.00	.00
1140	HIGH SCHOOL	.00	.00	.00	.00	.00	.00
5200	FUND TRANSFERS	.00	.00	.00	.00	.00	.00
TOTAL	DECL ENROL	.00	.00	.00	.00	.00	.00

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FUND - 2222 - ENHANCED TRANSPORTATION

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2720	VEHICLE OPERATION-STUDEN	18,233.00	.00	.00	.00	18,233.00	.00
TOTAL	ENHANCED TRANSPORTATION	18,233.00	.00	.00	.00	18,233.00	.00

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SELECTION CRITERIA: orgn.fund like '[123468]%'
ACCOUNTING PERIOD: 3/19

FUND - 2223 - PROF DEV ACT 59

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2213	INSTR STAFF TRAINING	19,370.83	1,999.32	.00	6,576.77	12,794.06	33.95
2219	OTHER IMPROVE INSTR SVS	7,183.00	1,056.89	.00	3,652.92	3,530.08	50.86
TOTAL	PROF DEV ACT 59	26,553.83	3,056.21	.00	10,229.69	16,324.14	38.52

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SELECTION CRITERIA: orgn.fund like '[123468]%'
ACCOUNTING PERIOD: 3/19

FUND - 2232 - ARK SCHOOL REC PROG

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1140	HIGH SCHOOL	.00	.00	.00	.00	.00	.00
TOTAL	ARK SCHOOL REC PROG	.00	.00	.00	.00	.00	.00

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ACCOUNTING PERIOD: 3/19

FUND - 2240 - SP ED LEA SUPV

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2292	SP ED DIR	4,000.00	.00	.00	.00	4,000.00	.00
2324	STATE/FED RELATIONS	.00	.00	.00	.00	.00	.00
TOTAL	SP ED LEA SUPV	4,000.00	.00	.00	.00	4,000.00	.00

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ACCOUNTING PERIOD: 3/19

FUND - 2246 - MENTORING

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1130	MIDDLE/JUNIOR HIGH	.00	.00	.00	.00	.00	.00
1140	HIGH SCHOOL	.00	.00	.00	.00	.00	.00
2212	INSTR/CURRICULUM DEVELOP	.00	.00	.00	.00	.00	.00
5200	FUND TRANSFERS	.00	.00	.00	.00	.00	.00
TOTAL	MENTORING	.00	.00	.00	.00	.00	.00

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ACCOUNTING PERIOD: 3/19

FUND - 2250 - EDUC REIMB RESID REPLCMT

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2132	MEDICAL	.00	.00	.00	.00	.00	.00
TOTAL	EDUC REIMB RESID REPLCMT	.00	.00	.00	.00	.00	.00

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SELECTION CRITERIA: orgn.fund like '[123468]%'
ACCOUNTING PERIOD: 3/19

FUND - 2255 - ED REIMB RES PLACE DISABL

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2132	MEDICAL	3,000.00	.00	.00	.00	3,000.00	.00
TOTAL	ED REIMB RES PLACE DISAB	3,000.00	.00	.00	.00	3,000.00	.00

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ACCOUNTING PERIOD: 3/19

FUND - 2260 - SP ED E CH

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1290	PRE-SCHOOL SPECIAL NEEDS	.00	.00	.00	.00	.00	.00
TOTAL	SP ED E CH	.00	.00	.00	.00	.00	.00

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ACCOUNTING PERIOD: 3/19

FUND - 2265 - SP ED CAT

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1230	SPECIAL CLASS-1:15 RATIO	70,227.92	5,799.88	.00	11,598.17	58,629.75	16.52
TOTAL	SP ED CAT	70,227.92	5,799.88	.00	11,598.17	58,629.75	16.52

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SELECTION CRITERIA: orgn.fund like '[123468]%'
ACCOUNTING PERIOD: 3/19

FUND - 2271 - ADVANCE PLACEMENT SCORES

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1140	HIGH SCHOOL	150.00	.00	.00	.00	150.00	.00
TOTAL	ADVANCE PLACEMENT SCORES	150.00	.00	.00	.00	150.00	.00

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SELECTION CRITERIA: orgn.fund like '[123468]%'
ACCOUNTING PERIOD: 3/19

FUND - 2275 - ALT LEARN ENV

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1950	ALE	44,376.70	.00	.00	.00	44,376.70	.00
5200	FUND TRANSFERS	.00	.00	.00	.00	.00	.00
TOTAL	ALT LEARN ENV	44,376.70	.00	.00	.00	44,376.70	.00

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ACCOUNTING PERIOD: 3/19

FUND - 2276 - LIMITED ENGLISH PROF

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1930	ENGLISH AS 2ND LANGUAGE	1,000.00	.00	.00	.00	1,000.00	.00
TOTAL	LIMITED ENGLISH PROF	1,000.00	.00	.00	.00	1,000.00	.00

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SELECTION CRITERIA: orgn.fund like '[123468]%'
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FUND - 2281 - NSLA

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
	NSLA	.00	.00	.00	.00	.00	.00
1120	ELEMENTARY	4,000.00	1,008.30	.00	1,008.30	2,991.70	25.21
1130	MIDDLE/JUNIOR HIGH	6,000.00	.00	.00	.00	6,000.00	.00
1140	HIGH SCHOOL	15,000.00	.00	.00	.00	15,000.00	.00
1590	OTHER COMPENSATORY ED PG	139,141.28	6,661.81	97.79	24,665.27	114,378.22	17.80
2211	SUPV. IMPROVE INSTRUC SV	8,245.20	603.57	.00	1,810.71	6,434.49	21.96
2212	INSTR/CURRICULUM DEVELOP	7,954.14	654.63	.00	1,963.89	5,990.25	24.69
2214	INSTR STAFF ADVISORY SVS	.00	.00	.00	.00	.00	.00
2220	EDUCATIONAL MEDIA SERVIC	.00	.00	.00	.00	.00	.00
2230	INSTRUCTION RELATED TECH	147,094.49	5,134.75	.00	40,966.68	106,127.81	27.85
2540	PLAN/RESEARCH/DEV	.00	.00	.00	.00	.00	.00
2660	SECURITY SERVICES	10,000.00	.00	.00	.00	10,000.00	.00
5200	FUND TRANSFERS	318,826.92	61,964.92	.00	61,964.92	256,862.00	19.44
TOTAL	NSLA	656,262.03	76,027.98	97.79	132,379.77	523,784.47	20.19

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FUND - 2293 - NAC/ASU CENTER PRGMS

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1140	HIGH SCHOOL	4,200.00	.00	.00	.00	4,200.00	.00
TOTAL	NAC/ASU CENTER PRGMS	4,200.00	.00	.00	.00	4,200.00	.00

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ACCOUNTING PERIOD: 3/19

FUND - 2340 - PROSTART WORKFORCE ED

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1310	VOCATIONAL AGRICULTURE	31,479.75	8,264.17	.00	16,228.00	15,251.75	51.55
1330	BUSINESS/OFFICE OCCUPATI	.00	.00	.00	.00	.00	.00
TOTAL	PROSTART WORKFORCE ED	31,479.75	8,264.17	.00	16,228.00	15,251.75	51.55

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SELECTION CRITERIA: orgn.fund like '[123468]%'
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FUND - 2365 - ABC GRANT

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1105	PRE-SCHOOL	93,403.43	11,854.43	19,967.56	30,366.36	43,069.51	53.89
2296	PS DIR	125.07	10.22	.00	20.39	104.68	16.30
2410	OFFICE PRINCIPAL SERVICE	50,371.63	4,184.95	.00	12,544.75	37,826.88	24.90
5200	FUND TRANSFERS	84,500.00	14,083.34	.00	14,083.34	70,416.66	16.67
TOTAL	ABC GRANT	228,400.13	30,132.94	19,967.56	57,014.84	151,417.73	33.71

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SELECTION CRITERIA: orgn.fund like '[123468]%'
ACCOUNTING PERIOD: 3/19

FUND - 2372 - DHS/DCCECE

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1105	PRE-SCHOOL	.00	.00	.00	2,321.00	-2,321.00	.00
5200	FUND TRANSFERS	.00	1,660.00	.00	1,660.00	-1,660.00	.00
TOTAL	DHS/DCCECE	.00	1,660.00	.00	3,981.00	-3,981.00	.00

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SELECTION CRITERIA: orgn.fund like '[123468]%'
ACCOUNTING PERIOD: 3/19

FUND - 2383 - SMART START LITERACY

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2220	EDUCATIONAL MEDIA SERVIC	.00	.00	.00	.00	.00	.00
TOTAL	SMART START LITERACY	.00	.00	.00	.00	.00	.00

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ACCOUNTING PERIOD: 3/19

FUND - 2392 - GENERAL FACILITIES

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2610	SUPV OPERATION/MAINTENAN	.00	.00	.00	.00	.00	.00
5150	INSTALLMNT/LEASE PURCH	.00	.00	.00	.00	.00	.00
TOTAL	GENERAL FACILITIES	.00	.00	.00	.00	.00	.00

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ACCOUNTING PERIOD: 3/19

FUND - 2394 - DEBT SERV SUPPLEMENT

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
5200	FUND TRANSFERS	.00	.00	.00	.00	.00	.00
TOTAL	DEBT SERV SUPPLEMENT	.00	.00	.00	.00	.00	.00

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ACCOUNTING PERIOD: 3/19

FUND - 2399 - COMM GARDEN PROJECT

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2610	SUPV OPERATION/MAINTENAN	.00	.00	.00	.00	.00	.00
TOTAL	COMM GARDEN PROJECT	.00	.00	.00	.00	.00	.00

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SELECTION CRITERIA: orgn.fund like '[123468]%'
ACCOUNTING PERIOD: 3/19

FUND - 2931 - BROADBAND PROJ GRANT

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2230	INSTRUCTION RELATED TECH	.00	.00	.00	.00	.00	.00
TOTAL	BROADBAND PROJ GRANT	.00	.00	.00	.00	.00	.00

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ACCOUNTING PERIOD: 3/19

FUND - 2941 - COMPUTER SCIENCE

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1140	HIGH SCHOOL	.00	.00	.00	.00	.00	.00
2213	INSTR STAFF TRAINING	.00	.00	.00	.00	.00	.00
2230	INSTRUCTION RELATED TECH	.00	.00	.00	.00	.00	.00
TOTAL	COMPUTER SCIENCE	.00	.00	.00	.00	.00	.00

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ACCOUNTING PERIOD: 3/19

FUND - 3000 - BUILDING FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2610	SUPV OPERATION/MAINTENAN	.00	.00	.00	.00	.00	.00
4300	SITE IMPROVEMENT SERVICE	200,000.00	.00	.00	.00	200,000.00	.00
4510	BUILDING	.00	.00	.00	.00	.00	.00
4610	INSTRUCTIONAL	.00	.00	.00	.00	.00	.00
4620	NON INSTRUCTIONAL	256,213.04	.00	.00	.00	256,213.04	.00
TOTAL	BUILDING FUND	456,213.04	.00	.00	.00	456,213.04	.00

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SELECTION CRITERIA: orgn.fund like '[123468]%'
ACCOUNTING PERIOD: 3/19

FUND - 3001 - ELM BUILD SCH PROJ

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2610	SUPV OPERATION/MAINTENAN	.00	.00	.00	.00	.00	.00
4300	SITE IMPROVEMENT SERVICE	.00	.00	.00	.00	.00	.00
4510	BUILDING	.00	.00	.00	.00	.00	.00
5200	FUND TRANSFERS	.00	.00	.00	.00	.00	.00
TOTAL	ELM BUILD SCH PROJ	.00	.00	.00	.00	.00	.00

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SELECTION CRITERIA: orgn.fund like '[123468]%'
ACCOUNTING PERIOD: 3/19

FUND - 3404 - ELEM CONSTRUCTION

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
4510	BUILDING	.00	.00	.00	.00	.00	.00
TOTAL	ELEM CONSTRUCTION	.00	.00	.00	.00	.00	.00

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SELECTION CRITERIA: orgn.fund like '[123468]%'
ACCOUNTING PERIOD: 3/19

FUND - 4000 - DEBT SERVICE FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
5110	BONDED INDEBTEDNESS	345,470.00	.00	.00	115,722.50	229,747.50	33.50
TOTAL	DEBT SERVICE FUND	345,470.00	.00	.00	115,722.50	229,747.50	33.50

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SELECTION CRITERIA: orgn.fund like '[123468]%'
ACCOUNTING PERIOD: 3/19

FUND - 6465 - FEMA SAFE ROOM

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
4510	BUILDING	.00	.00	.00	.00	.00	.00
TOTAL	FEMA SAFE ROOM	.00	.00	.00	.00	.00	.00

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SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 3/19

FUND - 6501 - TITLE I

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1511	TUTORING	596.08	.00	.00	596.08	.00	100.00
1591	INST SCHWIDE	232,787.76	23,603.39	1,190.00	46,197.21	185,400.55	20.36
2170	PARENT INVOLVEMENT	27,000.00	.00	.00	1,589.20	25,410.80	5.89
2210	CURRICULUM-INSTR IMPROVE	600.00	.00	.00	.00	600.00	.00
2212	INSTR/CURRICULUM DEVELOP	46,468.66	3,476.30	.00	11,461.36	35,007.30	24.66
2213	INSTR STAFF TRAINING	.00	.00	.00	.00	.00	.00
2230	INSTRUCTION RELATED TECH	67,380.50	.00	.00	43,469.18	23,911.32	64.51
2297	LIT COACH	.00	.00	.00	.00	.00	.00
2324	STATE/FED RELATIONS	50,099.87	3,561.01	.00	10,115.45	39,984.42	20.19
3355	TITLE I HOMELESS	1,000.00	.00	.00	.00	1,000.00	.00
TOTAL	TITLE I	425,932.87	30,640.70	1,190.00	113,428.48	311,314.39	26.91

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SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 3/19

FUND - 6570 - CARL PERKINS

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1310	VOCATIONAL AGRICULTURE	.00	.00	.00	.00	.00	.00
1330	BUSINESS/OFFICE OCCUPATI	.00	.00	.00	.00	.00	.00
1359	BUILDING TRADES	.00	.00	.00	.00	.00	.00
1360	HOME ECONOMICS	.00	.00	.00	.00	.00	.00
1399	OTHER VOCATIONAL PROJECT	.00	.00	.00	.00	.00	.00
2213	INSTR STAFF TRAINING	.00	.00	.00	.00	.00	.00
5500	INDIRECT COST	.00	.00	.00	.00	.00	.00
TOTAL	CARL PERKINS	.00	.00	.00	.00	.00	.00

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FUND - 6702 - TITLE VI-B

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1212	SPEECH THP	2,000.00	.00	.00	21.50	1,978.50	1.08
1220	RESOURCE ROOM	54,217.89	4,596.41	2,809.55	8,703.87	42,704.47	21.24
1230	SPECIAL CLASS-1:15 RATIO	107,446.91	10,866.79	.00	23,575.03	83,871.88	21.94
2142	PSYCHOLOGICAL TESTING	9,437.64	.00	.00	.00	9,437.64	.00
2160	PHYSICAL/OCCUPATIONAL TH	3,612.67	6,378.56	.00	6,378.56	-2,765.89	176.56
2190	OTHR SUPPORT SERVICE-STU	4,629.00	.00	.00	4,765.00	-136.00	102.94
2230	INSTRUCTION RELATED TECH	.00	.00	.00	.00	.00	.00
2292	SP ED DIR	.00	.00	.00	.00	.00	.00
2720	VEHICLE OPERATION-STUDEN	14,318.13	1,317.45	.00	2,088.92	12,229.21	14.59
5905	REPAY FED ERROR	.00	.00	.00	.00	.00	.00
TOTAL	TITLE VI-B	195,662.24	23,159.21	2,809.55	45,532.88	147,319.81	24.71

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FUND - 6710 - SP ED EARLY CHILDHOOD

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1290	PRE-SCHOOL SPECIAL NEEDS	.00	.00	.00	.00	.00	.00
TOTAL	SP ED EARLY CHILDHOOD	.00	.00	.00	.00	.00	.00

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FUND - 6750 - MEDICAID

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1210	ITINERANT INSTRUCTION	5,670.00	.00	.00	.00	5,670.00	.00
1212	SPEECH THP	.00	.00	.00	.00	.00	.00
1220	RESOURCE ROOM	.00	.00	.00	.00	.00	.00
1230	SPECIAL CLASS-1:15 RATIO	46,338.79	3,464.60	.00	6,929.01	39,409.78	14.95
2134	NURSING	.00	.00	.00	.00	.00	.00
2160	PHYSICAL/OCCUPATIONAL TH	14,170.00	.00	822.90	677.10	12,670.00	10.59
2292	SP ED DIR	21,315.21	.00	.00	.00	21,315.21	.00
TOTAL	MEDICAID	87,494.00	3,464.60	822.90	7,606.11	79,064.99	9.63

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FUND - 6752 - ARMAC

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2134	NURSING	43,220.34	3,441.53	.00	6,883.06	36,337.28	15.93
2139	OTHER HEALTH SERVICES	.00	.00	.00	.00	.00	.00
TOTAL	ARMAC	43,220.34	3,441.53	.00	6,883.06	36,337.28	15.93

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FUND - 6756 - TITLE II-A

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2213	INSTR STAFF TRAINING	75,124.66	996.29	1,140.00	5,556.81	68,427.85	8.91
5200	FUND TRANSFERS	.00	.00	.00	.00	.00	.00
TOTAL	TITLE II-A	75,124.66	996.29	1,140.00	5,556.81	68,427.85	8.91

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FUND - 6784 - TITLE VI-B-2

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1525	TECHNOLOGY	.00	.00	.00	.00	.00	.00
2230	INSTRUCTION RELATED TECH	15,050.62	.00	.00	.00	15,050.62	.00
TOTAL	TITLE VI-B-2	15,050.62	.00	.00	.00	15,050.62	.00

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FUND - 6786 - TITLE IV STUDENT SUP/ACAD

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2230	INSTRUCTION RELATED TECH	25,937.88	.00	.00	.00	25,937.88	.00
5200	FUND TRANSFERS	.00	.00	.00	.00	.00	.00
TOTAL	TITLE IV STUDENT SUP/ACA	25,937.88	.00	.00	.00	25,937.88	.00

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FUND - 8000 - FOOD SERVICE

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2610	SUPV OPERATION/MAINTENAN	7,000.00	603.15	5,490.55	1,809.45	-300.00	104.29
3110	SUPV SCHOOL FOOD SERVICE	38,697.76	3,012.05	804.86	7,386.19	30,506.71	21.17
3120	FOOD PREP & DISPENS SVS	446,951.85	32,991.25	159,045.25	64,355.57	223,551.03	49.98
TOTAL	FOOD SERVICE	492,649.61	36,606.45	165,340.66	73,551.21	253,757.74	48.49
TOTAL REPORT		19,415,670.18	1,271,715.84	573,617.14	2,459,862.61	16,382,190.43	15.62