

**REVENUE/EXPENDITURES
COMPARISON**

| 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | |
|-------------------------|------------------------|------------------------|------------------------|-------------------------|-------------------------|-------------------------|------------------------|------------------------|--|
| Revenue | Revenue | Revenue | Revenue | Expenditures | Expenditures | Expenditures | Expenditures | Expenditures | |
| \$ 269,191.02 | \$ 189,555.95 | \$ 238,527.08 | \$ 44,877.43 | \$ 535,994.75 | \$ 1,160,946.22 | \$ 1,219,569.21 | \$ 361,632.29 | \$ 418,505.72 | |
| \$ 1,185,214.02 | \$ 659,101.53 | \$ 692,355.54 | \$ 534,787.56 | \$ 1,012,461.10 | \$ 935,364.15 | \$ 1,880,380.32 | \$ 1,101,529.09 | \$ 748,663.88 | |
| \$ 737,373.61 | \$ 811,077.33 | \$ 652,464.50 | \$ 733,476.58 | \$ 1,007,764.14 | \$ 770,581.81 | \$ 2,666,693.56 | \$ 968,456.07 | \$ 655,682.48 | |
| \$ 1,111,750.92 | \$ 1,038,517.94 | \$ 1,100,012.08 | \$ 864,090.37 | \$ 832,282.31 | \$ 614,728.82 | \$ 631,134.38 | \$ 750,595.16 | \$ 643,488.17 | |
| \$ 1,435,148.46 | \$ 1,553,746.16 | \$ 1,397,834.52 | \$ 1,421,238.30 | \$ 638,952.33 | \$ 575,388.87 | \$ 1,520,002.17 | \$ 698,938.80 | \$ 744,209.00 | |
| \$ 809,654.67 | \$ 545,713.72 | \$ 562,695.05 | \$ 656,115.16 | \$ 1,682,492.20 | \$ 1,151,863.42 | \$ 837,777.04 | \$ 685,071.91 | \$ 667,399.95 | |
| \$ 1,322,520.18 | \$ 792,014.67 | \$ 712,210.06 | \$ 975,931.84 | \$ 1,017,512.20 | \$ 1,288,617.84 | \$ 864,853.50 | \$ 744,385.60 | \$ 985,411.21 | |
| \$ 543,787.63 | \$ 639,990.72 | \$ 491,284.91 | \$ 537,067.21 | \$ 954,707.82 | \$ 741,038.32 | \$ 978,701.99 | \$ 649,452.70 | \$ 673,876.26 | |
| \$ 592,671.72 | \$ 583,590.44 | \$ 530,014.04 | \$ 577,114.10 | \$ 882,625.33 | \$ 981,559.79 | \$ 705,518.39 | \$ 613,466.75 | \$ 648,262.18 | |
| \$ 772,218.86 | \$ 757,986.68 | \$ 914,399.55 | \$ 664,067.78 | \$ 884,617.63 | \$ 1,203,901.25 | \$ 634,839.89 | \$ 649,740.33 | \$ 767,222.19 | |
| \$ 1,044,140.34 | \$ 838,363.79 | \$ 1,135,949.96 | \$ 1,315,591.75 | \$ 919,008.16 | \$ 1,075,936.16 | \$ 630,559.46 | \$ 618,620.38 | \$ 815,567.60 | |
| \$ 962,477.78 | \$ 1,008,343.94 | \$ 941,581.57 | \$ 910,140.67 | \$ 1,019,423.99 | \$ 1,051,828.02 | \$ 1,390,908.06 | \$ 1,076,718.51 | \$ 1,158,179.23 | |
| | | | | | | | | | |
| \$ 10,786,149.21 | \$ 9,418,002.87 | \$ 9,369,328.86 | \$ 9,234,498.75 | \$ 11,387,841.96 | \$ 11,551,754.67 | \$ 13,960,937.97 | \$ 8,918,607.59 | \$ 8,926,467.87 | |