

Flippin School District Operating, Building, Stabilization
Comparison 5 Year Average

Operating Fund	2014-2015	2015-2016	2016-2017	2017-2018	2018-19	2019-20
July	\$ 686,751.42	\$ 689,693.72	\$ 2,279,823.50	\$ 892,049.79	\$ 1,169,269.22	\$ 1,908,630.27
August	\$ 537,146.71	\$ 633,870.62	\$ 1,532,519.83	\$ 877,489.10	\$ 1,015,308.76	\$ 1,188,364.83
September	\$ 523,920.84	\$ 635,792.24	\$ 729,067.43	\$ 1,241,033.79	\$ 969,855.46	\$ 1,105,981.42
October	\$ 836,267.38	\$ 1,132,814.34	\$ 1,009,091.91	\$ 1,108,332.06	\$ 1,152,137.60	\$ 1,061,285.66
November	\$1,597,076.96	\$ 1,992,574.23	\$ 1,910,031.51	\$ 1,807,227.78	\$ 1,954,075.16	\$ 1,897,947.10
December	\$ 1,556,866.53	\$ 1,877,049.26	\$ 1,679,028.53	\$ 1,894,863.26	\$ 1,880,039.15	\$ 1,908,978.42
January	\$ 1,413,823.91	\$ 1,322,520.18	\$ 1,880,612.73	\$ 1,983,164.47	\$ 2,161,487.27	\$ 2,133,630.46
February	\$ 1,284,646.15	\$ 1,894,541.83	\$ 2,044,176.33	\$ 2,119,663.25	\$ 2,030,679.96	
March	\$ 1,098,266.08	\$ 1,790,187.58	\$ 1,629,491.64	\$ 1,764,547.55	\$ 1,933,877.19	
April	\$ 1,236,463.48	\$ 1,902,893.55	\$ 1,769,647.24	\$ 2,084,244.54	\$ 1,824,249.45	
May	\$ 1,532,500.51	\$ 2,242,617.32	\$ 2,012,635.66	\$ 2,819,382.83	\$ 2,325,128.23	
June	\$ 1,304,440.49	\$ 1,540,658.69	\$ 1,669,463.79	\$ 1,909,114.39	\$ 1,779,738.45	
Building Fund 3000	2014-2015	2015-2016	2016-2017	2017-2018	2018-19	2019-20
July	\$ 396,409.75	\$ 282,744.28	\$ 331,764.33	\$ 596,545.39	\$ 1,000,000.00	\$ 637,738.19
August	\$ 396,409.75	\$ 259,884.33	\$ 902,203.33	\$ 216,951.02	\$ 1,000,000.00	\$ 1,500,564.79
September	\$ 396,409.75	\$ 259,884.33	\$ 902,203.33	\$ (152,254.81)	\$ 1,000,000.00	\$ 1,496,590.35
October	\$ 398,442.88	\$ (118,389.75)	\$ 902,203.33	\$ (149,094.89)	\$ 1,000,000.00	\$ 1,440,415.91
November	\$ 398,442.88	\$ (415,500.58)	\$ 902,203.33	\$ (157,147.15)	\$ 912,248.02	\$ 1,440,706.04
December	\$ 396,556.51	\$ (566,828.92)	\$ 902,203.33	\$ (161,262.15)	\$ 912,248.02	\$ 1,428,513.33
January	\$ 389,551.56	\$ (633,798.98)	\$ 836,394.31	\$ (158,301.01)	\$ 690,983.52	\$ 1,419,761.43
February	\$ 382,082.98	\$ (744,907.46)	\$ 861,901.77	\$ (161,088.65)	\$ 690,983.52	
March	\$ 375,074.73	\$ 331,764.33	\$ 861,901.77	\$ (160,997.46)	\$ 692,813.07	
April	\$ 339,879.81	\$ 331,764.33	\$ 861,901.77	\$ (160,909.19)	\$ 676,795.97	
May	\$ 338,337.47	\$ 331,764.33	\$ 861,901.77	\$ (160,817.95)	\$ 643,235.80	
June	\$ 323,399.54	\$ 331,764.33	\$ 861,901.77	\$ -	\$ 637,482.82	