

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 05/03/2022
TIME: 09:42:57

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 2
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[123468]%'
ACCOUNTING PERIOD: 10/22

TOTAL STATE/FED RELATIONS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFICE PRINCIPAL SER	246,339.47	198,455.04	47,884.43	80.56	235,499.99	197,750.00	37,749.99	83.97
TOTAL TEACHER SALARY FUND	3,405,316.01	2,434,927.30	970,388.71	71.50	3,351,181.58	2,346,346.66	1,004,834.92	70.02

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FUND - 1281 - NSLA CERT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL OTHER COMPENSATORY E	206,689.04	168,056.84	38,632.20	81.31	268,588.20	154,886.21	113,701.99	57.67
TOTAL SUPV. IMPROVE INSTRU	30,463.16	25,052.70	5,410.46	82.24	104,263.16	56,083.89	48,179.27	53.79
TOTAL INSTR/CURRICULUM DEV	34,357.90	28,214.90	6,143.00	82.12	32,652.63	27,293.90	5,358.73	83.59
TOTAL PLAN/RESEARCH/DEV	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL NSLA CERT	271,510.10	221,324.44	50,185.66	81.52	405,503.99	238,264.00	167,239.99	58.76

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FUND - 1365 - ABC GRANT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL	43,750.00	32,812.47	10,937.53	75.00	41,100.00	30,825.00	10,275.00	75.00
TOTAL PS DIR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ABC GRANT	43,750.00	32,812.47	10,937.53	75.00	41,100.00	30,825.00	10,275.00	75.00

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ACCOUNTING PERIOD: 10/22

FUND - 1372 - DHS/DCCECE

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL	.00	.00	.00	.00	.00	6,270.00	-6,270.00	.00
TOTAL DHS/DCCECE	.00	.00	.00	.00	.00	6,270.00	-6,270.00	.00

SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 10/22

FUND - 2000 - OPERATING FUND

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL KINDERGARTEN	52,201.56	38,014.13	14,187.43	72.82	53,239.12	37,081.22	16,157.90	69.65
TOTAL ELEMENTARY	318,730.47	190,124.40	128,606.07	59.65	266,713.41	174,490.26	92,223.15	65.42
TOTAL MIDDLE/JUNIOR HIGH	272,429.59	167,508.67	104,920.92	61.49	243,161.56	164,820.45	78,341.11	67.78
TOTAL HIGH SCHOOL	233,821.14	145,518.47	88,302.67	62.23	256,692.97	130,663.17	126,029.80	50.90
TOTAL ATHLETICS	29,547.08	31,242.18	-1,695.10	105.74	29,757.56	21,769.45	7,988.11	73.16
TOTAL STUDENT ACTIVITIES	7,932.14	4,611.64	3,320.50	58.14	6,657.27	4,901.24	1,756.03	73.62
TOTAL OTHER REGULAR	.00	244.57	-244.57	.00	.00	.00	.00	.00
TOTAL SPEECH THP	14,777.28	10,736.78	4,040.50	72.66	12,142.51	9,406.97	2,735.54	77.47
TOTAL RESOURCE ROOM	72,258.50	44,620.83	27,637.67	61.75	63,756.49	42,165.08	21,591.41	66.13
TOTAL SPECIAL CLASS-1:15 R	148,608.23	103,504.77	45,103.46	69.65	136,410.08	98,428.19	37,981.89	72.16
TOTAL PRE-SCHOOL SPECIAL N	10,500.00	.00	10,500.00	.00	10,370.00	10,370.00	.00	100.00
TOTAL VOCATIONAL AGRICULTU	19,378.06	13,188.92	6,189.14	68.06	17,547.63	14,193.97	3,353.66	80.89
TOTAL BUSINESS/OFFICE OCCU	15,400.71	9,362.18	6,038.53	60.79	14,605.36	8,788.03	5,817.33	60.17
TOTAL TECHNOLOGY	24,500.00	4,905.48	19,594.52	20.02	24,500.00	16,858.27	7,641.73	68.81
TOTAL OTHER COMPENSATORY E	5,000.00	.00	5,000.00	.00	.00	.00	.00	.00
TOTAL GIFTED AND TALENTED	21,903.08	9,467.19	12,435.89	43.22	16,710.47	10,677.84	6,032.63	63.90
TOTAL MUSIC/BAND	14,030.80	9,221.61	4,809.19	65.72	16,916.21	9,013.00	7,903.21	53.28
TOTAL BAND	11,793.98	5,858.33	5,935.65	49.67	11,216.02	4,809.59	6,406.43	42.88
TOTAL CHOIR	8,643.96	5,128.66	3,515.30	59.33	8,015.97	5,129.34	2,886.63	63.99
TOTAL ALE	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ART	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ART	29,912.72	23,202.84	6,709.88	77.57	28,161.14	19,728.56	8,432.58	70.06
TOTAL ATTEND & SOCIAL WORK	.00	4,785.34	-4,785.34	.00	.00	.00	.00	.00
TOTAL GUIDANCE SERVICES	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL COUNSELING	33,962.19	23,785.81	10,176.38	70.04	18,348.56	21,391.40	-3,042.84	116.58
TOTAL NURSING	40,672.00	2,991.61	37,680.39	7.36	36,205.00	2,155.61	34,049.39	5.95

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TOTAL OTHER HEALTH SERVICE	100.00	828.00	-728.00	828.00	700.00	596.57	103.43	85.22
TOTAL PSYCHOLOGICAL TESTIN	18,000.00	12,738.80	5,261.20	70.77	13,000.00	11,274.00	1,726.00	86.72
TOTAL PHYSICAL/OCCUPATIONA	45,000.00	89,880.90	-44,880.90	199.74	45,000.00	54,774.24	-9,774.24	121.72
TOTAL PARENT INVOLVEMENT	392.27	316.57	75.70	80.70	356.72	275.85	80.87	77.33
TOTAL PLAYGRD	3,700.00	4,152.20	-452.20	112.22	.00	3,098.25	-3,098.25	.00
TOTAL INSTR/CURRICULUM DEV	5,550.00	1,480.80	4,069.20	26.68	5,050.00	2,439.53	2,610.47	48.31
TOTAL DRUG FEE SCHOOL	.00	.00	.00	.00	2,000.00	2,553.00	-553.00	127.65
TOTAL ATH DIRECTOR	198.76	163.09	35.67	82.05	184.21	153.55	30.66	83.36
TOTAL EDUCATIONAL MEDIA SE	49,268.42	33,142.01	16,126.41	67.27	46,841.09	32,858.58	13,982.51	70.15
TOTAL INSTRUCTION RELATED	144,732.14	84,520.08	60,212.06	58.40	148,125.32	95,196.11	52,929.21	64.27
TOTAL SP ED DIR	40,000.00	40,338.28	-338.28	100.85	.00	.00	.00	.00
TOTAL SUPV OF BOARD OF EDU	12,000.00	2,931.28	9,068.72	24.43	11,500.00	4,417.76	7,082.24	38.42
TOTAL OFFICE-SUPERINT/COOP	92,422.53	71,519.09	20,903.44	77.38	86,556.63	66,804.09	19,752.54	77.18
TOTAL ASST SUPERINTENDENT	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATE/FED RELATIONS	1,950.00	187.92	1,762.08	9.64	1,860.00	731.17	1,128.83	39.31
TOTAL OFFICE PRINCIPAL SER	259,019.21	205,621.52	53,397.69	79.38	244,989.15	198,761.32	46,227.83	81.13
TOTAL SUPV OF BUSINESS SER	62,627.86	46,697.27	15,930.59	74.56	58,540.47	45,113.25	13,427.22	77.06
TOTAL SUPV OF FISCAL SERVI	60,168.00	47,479.25	12,688.75	78.91	56,603.65	46,584.82	10,018.83	82.30
TOTAL OTHER FISCAL SERVICE	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL BACKGROUND CHECK	2,000.00	.00	2,000.00	.00	.00	.00	.00	.00
TOTAL BCKGD CK	5,200.00	3,219.32	1,980.68	61.91	5,200.00	1,495.75	3,704.25	28.76
TOTAL TECH COORDINATOR	56,110.99	46,372.98	9,738.01	82.65	54,134.57	45,327.35	8,807.22	83.73
TOTAL	250.00	444.47	-194.47	177.79	.00	181.36	-181.36	.00
TOTAL MAINT SUPV	7,096.40	5,897.32	1,199.08	83.10	6,932.86	5,765.31	1,167.55	83.16
TOTAL SUPV OPERATION/MAINT	509,014.41	372,097.37	136,917.04	73.10	484,656.93	306,889.40	177,767.53	63.32
TOTAL CUSTODIAL	406,226.57	257,654.98	148,571.59	63.43	266,036.95	247,580.37	18,456.58	93.06
TOTAL OPERATING BUILDING S	245,254.73	256,233.12	-10,978.39	104.48	181,435.10	163,526.33	17,908.77	90.13
TOTAL SUPV STUDENT TRANSPO	7,199.87	5,999.32	1,200.55	83.33	7,079.71	5,895.70	1,184.01	83.28

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TOTAL VEHICLE OPERATION-ST	370,736.43	150,412.57	220,323.86	40.57	333,291.04	241,189.75	92,101.29	72.37
TOTAL VEHICLE SERVICE/MAIN	45,299.30	50,216.80	-4,917.50	110.86	40,118.30	33,409.64	6,708.66	83.28
TOTAL OTHER SUPPORT SERVIC	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL MEDICAID MATCH	20,000.00	28,881.03	-8,881.03	144.41	8,310.15	17,390.61	-9,080.46	209.27
TOTAL NON-BONDED DEBT-REV	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL POSTDATED WARRANTS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTALLMNT/LEASE PUR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS	3,405,316.01	2,433,927.30	971,388.71	71.47	3,351,181.58	2,346,346.66	1,004,834.92	70.02
TOTAL OPERATING FUND	7,260,837.39	5,101,378.05	2,159,459.34	70.26	6,730,811.76	4,787,471.96	1,943,339.80	71.13

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FUND - 2001 - OP OTHER FUND

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL SP ED DIR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FISCAL SERVICES	.00	.00	.00	.00	2,488.08	8.68	2,479.40	.35
TOTAL OTHER FISCAL SERVICE	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SUPV OPERATION/MAINT	.00	.00	.00	.00	1,500.00	.00	1,500.00	.00
TOTAL OPERATING BUILDING S	30,000.00	.00	30,000.00	.00	.00	.00	.00	.00
TOTAL VEHICLE OPERATION-ST	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL POSTDATED WARRANTS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTALLMNT/LEASE PUR	5,000.00	14,372.31	-9,372.31	287.45	60,949.49	60,587.03	362.46	99.41
TOTAL FUND TRANSFERS	7,649,560.13	.00	7,649,560.13	.00	7,127,683.44	.00	7,127,683.44	.00
TOTAL OTHER NON-PROGRAMMED	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL REPAY FED ERROR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OP OTHER FUND	7,684,560.13	14,372.31	7,670,187.82	.19	7,192,621.01	60,595.71	7,132,025.30	.84

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FUND - 2002 - PRESCHOOL PAID

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL EARLY CHILDHOOD EDUC	26,416.45	4,756.30	21,660.15	18.01	59,532.36	22,703.45	36,828.91	38.14
TOTAL PRESCHOOL	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL PRESCHOOL PAID	26,416.45	4,756.30	21,660.15	18.01	59,532.36	22,703.45	36,828.91	38.14

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FUND - 2003 - BEFORE/AFTER SCHOOL CARE

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL TUTORING	37,600.00	22,843.82	14,756.18	60.75	.00	25,844.71	-25,844.71	.00
TOTAL BEFORE/AFTER SCHOOL	37,600.00	22,843.82	14,756.18	60.75	.00	25,844.71	-25,844.71	.00

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FUND - 2005 - EMERGENCY SCL PANTRY/FOOD P

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ATTEND & SOCIAL WORK	.00	11,472.34	-11,472.34	.00	.00	.00	.00	.00
TOTAL EMERGENCY SCL PANTRY/F	.00	11,472.34	-11,472.34	.00	.00	.00	.00	.00

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FUND - 2217 - STUDENT GROWTH

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL HIGH SCHOOL	.00	.00	.00	.00	.00	3,652.95	-3,652.95	.00
TOTAL ALE	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SUPV OPERATION/MAINT	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL VEHICLE OPERATION-ST	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STUDENT GROWTH	.00	.00	.00	.00	.00	3,652.95	-3,652.95	.00

SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 10/22

FUND - 2218 - DECL ENROL

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ELEMENTARY	.00	.00	.00	.00	71,127.00	.00	71,127.00	.00
TOTAL HIGH SCHOOL	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL DECL ENROL	.00	.00	.00	.00	71,127.00	.00	71,127.00	.00

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FUND - 2222 - ENHANCED TRANSPORTATION

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL VEHICLE OPERATION-ST	4,851.00	.00	4,851.00	.00	.00	.00	.00	.00
TOTAL ENHANCED TRANSPORTAT	4,851.00	.00	4,851.00	.00	.00	.00	.00	.00

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FUND - 2223 - PROF DEV ACT 59

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL SUPV. IMPROVE INSTRU	3,065.88	2,725.88	340.00	88.91	2,109.80	936.04	1,173.76	44.37
TOTAL INSTR STAFF TRAINING	21,834.12	8,586.69	13,247.43	39.33	20,207.55	4,260.30	15,947.25	21.08
TOTAL FUND TRANSFERS	21,888.01	.00	21,888.01	.00	15,000.00	15,000.00	.00	100.00
TOTAL PROF DEV ACT 59	46,788.01	11,312.57	35,475.44	24.18	37,317.35	20,196.34	17,121.01	54.12

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FUND - 2260 - SP ED E CH

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL SPECIAL N	37,601.06	37,514.25	86.81	99.77	24,396.69	24,368.91	27.78	99.89
TOTAL SP ED E CH	37,601.06	37,514.25	86.81	99.77	24,396.69	24,368.91	27.78	99.89

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FUND - 2262 - SPED EIDT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL SPECIAL N	13,351.13	13,320.31	30.82	99.77	8,662.61	8,652.75	9.86	99.89
TOTAL SPED EIDT	13,351.13	13,320.31	30.82	99.77	8,662.61	8,652.75	9.86	99.89

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FUND - 2265 - SP ED CAT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL SPECIAL CLASS-1:15 R	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SP ED DIR	40,000.00	.00	40,000.00	.00	2,000.00	37,014.46	-35,014.46	1850.72
TOTAL SP ED CAT	40,000.00	.00	40,000.00	.00	2,000.00	37,014.46	-35,014.46	1850.72

SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 10/22

FUND - 2275 - ALT LEARN ENV

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ALE	33,173.01	16,680.00	16,493.01	50.28	36,044.00	40,500.00	-4,456.00	112.36
TOTAL FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ALT LEARN ENV	33,173.01	16,680.00	16,493.01	50.28	36,044.00	40,500.00	-4,456.00	112.36

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FUND - 2276 - LIMITED ENGLISH PROF

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ENGLISH AS 2ND LANGU	7,217.40	.00	7,217.40	.00	.00	.00	.00	.00
TOTAL LIMITED ENGLISH PROF	7,217.40	.00	7,217.40	.00	.00	.00	.00	.00

SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 10/22

FUND - 2281 - NSLA

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ELEMENTARY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL MIDDLE/JUNIOR HIGH	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL HIGH SCHOOL	15,000.00	10,460.28	4,539.72	69.74	15,000.00	10,124.31	4,875.69	67.50
TOTAL OTHER COMPENSATORY E	122,437.20	87,162.74	35,274.46	71.19	147,156.80	102,864.33	44,292.47	69.90
TOTAL PARENT INVOLVEMENT	24,796.01	24,796.01	.00	100.00	.00	.00	.00	.00
TOTAL SUPV. IMPROVE INSTRU	8,056.70	5,808.62	2,248.08	72.10	24,585.80	13,151.89	11,433.91	53.49
TOTAL INSTR/CURRICULUM DEV	9,134.84	7,424.32	1,710.52	81.27	8,510.64	7,115.55	1,395.09	83.61
TOTAL INSTR STAFF ADVISORY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL EDUCATIONAL MEDIA SE	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTRUCTION RELATED	252,892.62	88,889.91	164,002.71	35.15	171,566.55	147,927.85	23,638.70	86.22
TOTAL PLAN/RESEARCH/DEV	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SECURITY SERVICES	10,000.00	10,000.00	.00	100.00	10,000.00	10,000.00	.00	100.00
TOTAL FUND TRANSFERS	271,510.10	222,324.44	49,185.66	81.88	405,503.99	238,264.00	167,239.99	58.76
TOTAL NSLA	713,827.47	456,866.32	256,961.15	64.00	782,323.78	529,447.93	252,875.85	67.68

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FUND - 2365 - ABC GRANT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL	203,862.81	141,034.99	62,827.82	69.18	178,968.13	162,565.61	16,402.52	90.83
TOTAL PS DIR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFICE PRINCIPAL SER	56,587.19	46,883.91	9,703.28	82.85	55,052.34	45,577.60	9,474.74	82.79
TOTAL FUND TRANSFERS	43,750.00	32,812.47	10,937.53	75.00	41,100.00	30,825.00	10,275.00	75.00
TOTAL ABC GRANT	304,200.00	220,731.37	83,468.63	72.56	275,120.47	238,968.21	36,152.26	86.86

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FUND - 2372 - DHS/DCCECE

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL	.00	.00	.00	.00	.00	7,530.28	-7,530.28	.00
TOTAL FUND TRANSFERS	.00	.00	.00	.00	.00	6,270.00	-6,270.00	.00
TOTAL DHS/DCCECE	.00	.00	.00	.00	.00	13,800.28	-13,800.28	.00

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FUND - 3000 - BUILDING FUND

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL MIDDLE/JUNIOR HIGH	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SUPV OPERATION/MAINT	400,000.00	11,905.06	388,094.94	2.98	.00	34,906.53	-34,906.53	.00
TOTAL OPERATING BUILDING S	1,100,000.00	.00	1,100,000.00	.00	.00	7,192.80	-7,192.80	.00
TOTAL SITE IMPROVEMENT SER	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL BUILDING	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL NON INSTRUCTIONAL	.00	124,968.15	-124,968.15	.00	1,700,000.00	1,395,939.96	304,060.04	82.11
TOTAL BLDG IMPROVE NON-INS	.00	657,838.75	-657,838.75	.00	.00	31,731.37	-31,731.37	.00
TOTAL BUILDING FUND	1,500,000.00	794,711.96	705,288.04	52.98	1,700,000.00	1,469,770.66	230,229.34	86.46

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SELECTION CRITERIA: orgn.fund like '[123468]%'
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FUND - 4000 - DEBT SERVICE FUND

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL BONDED INDEBTEDNESS	188,969.62	256,402.50	-67,432.88	135.68	479,444.00	270,523.07	208,920.93	56.42
TOTAL DEBT SERVICE FUND	188,969.62	256,402.50	-67,432.88	135.68	479,444.00	270,523.07	208,920.93	56.42

SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 10/22

FUND - 6501 - TITLE I

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL TUTORING	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INST SCHWIDE	253,086.52	171,023.80	82,062.72	67.58	228,903.94	174,545.26	54,358.68	76.25
TOTAL PARENT INVOLVEMENT	39,188.67	4,188.66	35,000.01	10.69	29,664.44	25,271.32	4,393.12	85.19
TOTAL CURRICULUM-INSTR IMP	600.00	.00	600.00	.00	600.00	.00	600.00	.00
TOTAL INSTR/CURRICULUM DEV	47,379.62	36,253.09	11,126.53	76.52	45,663.24	35,291.70	10,371.54	77.29
TOTAL INSTR STAFF TRAINING	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTRUCTION RELATED	16,719.48	.00	16,719.48	.00	101,995.90	44,248.88	57,747.02	43.38
TOTAL LIT COACH	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATE/FED RELATIONS	42,556.74	31,972.60	10,584.14	75.13	39,195.22	29,379.08	9,816.14	74.96
TOTAL TITLE I HOMELESS	1,000.00	.00	1,000.00	.00	1,000.00	.00	1,000.00	.00
TOTAL TITLE I	400,531.03	243,438.15	157,092.88	60.78	447,022.74	308,736.24	138,286.50	69.06

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FUND - 6562 - CHILD CARE BILLING

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL	.00	37,764.57	-37,764.57	.00	41,841.92	9,206.19	32,635.73	22.00
TOTAL EARLY CHILDHOOD EDUC	.00	24,754.59	-24,754.59	.00	.00	.00	.00	.00
TOTAL CHILD CARE BILLING	.00	62,519.16	-62,519.16	.00	41,841.92	9,206.19	32,635.73	22.00

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FUND - 6564 - STABLIZATION GRANT OPERAT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL	40,000.00	10,266.73	29,733.27	25.67	.00	.00	.00	.00
TOTAL STABLIZATION GRANT O	40,000.00	10,266.73	29,733.27	25.67	.00	.00	.00	.00

SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 10/22

FUND - 6702 - TITLE VI-B

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL SPEECH THP	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL RESOURCE ROOM	55,825.39	37,615.51	18,209.88	67.38	56,282.45	37,295.43	18,987.02	66.26
TOTAL SPECIAL CLASS-1:15 R	133,044.69	103,413.09	29,631.60	77.73	130,090.59	100,008.34	30,082.25	76.88
TOTAL PSYCHOLOGICAL TESTIN	.00	.00	.00	.00	8,409.42	.00	8,409.42	.00
TOTAL PHYSICAL/OCCUPATIONA	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OTHR SUPPORT SERVICE	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTRUCTION RELATED	.00	5,055.00	-5,055.00	.00	.00	.00	.00	.00
TOTAL SP ED DIR	5,035.00	.00	5,035.00	.00	.00	.00	.00	.00
TOTAL VEHICLE OPERATION-ST	13,353.31	12,417.64	935.67	92.99	11,570.16	10,551.81	1,018.35	91.20
TOTAL REPAY FED ERROR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL TITLE VI-B	207,258.39	158,501.24	48,757.15	76.48	206,352.62	147,855.58	58,497.04	71.65

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FUND - 6703 - ARP IDEA PART B SEC 611

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL SPECIAL CLASS-1:15 R	.00	3,557.99	-3,557.99	.00	.00	.00	.00	.00
TOTAL PERSONAL CARE	46,359.62	.00	46,359.62	.00	.00	.00	.00	.00
TOTAL SUPV PURCHASING SERV	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ARP IDEA PART B SEC	46,359.62	3,557.99	42,801.63	7.67	.00	.00	.00	.00

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ACCOUNTING PERIOD: 10/22

FUND - 6704 - ARP IDEA PART B SEC 619

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL SPECIAL N	4,859.91	4,866.45	-6.54	100.13	.00	.00	.00	.00
TOTAL ARP IDEA PART B SEC	4,859.91	4,866.45	-6.54	100.13	.00	.00	.00	.00

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SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 10/22

FUND - 6710 - SP ED EARLY CHILDHOOD

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL SPECIAL N	21,695.59	31,824.08	-10,128.49	146.68	21,462.87	21,462.87	.00	100.00
TOTAL SP ED EARLY CHILDHOOD	21,695.59	31,824.08	-10,128.49	146.68	21,462.87	21,462.87	.00	100.00

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SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 10/22

FUND - 6750 - MEDICAID

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ITINERANT INSTRUCTIO	.00	4,393.17	-4,393.17	.00	.00	.00	.00	.00
TOTAL SPEECH THP	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL RESOURCE ROOM	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SPECIAL CLASS-1:15 R	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL NURSING	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL PHYSICAL/OCCUPATIONA	.00	1,896.24	-1,896.24	.00	.00	814.83	-814.83	.00
TOTAL SP ED DIR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL MEDICAID	.00	6,289.41	-6,289.41	.00	.00	814.83	-814.83	.00

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SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 10/22

FUND - 6752 - ARMAC

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL NURSING	51,442.69	34,405.67	17,037.02	66.88	49,784.47	33,317.28	16,467.19	66.92
TOTAL OTHER HEALTH SERVICE	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL PHYSICAL/OCCUPATIONA	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ARMAC	51,442.69	34,405.67	17,037.02	66.88	49,784.47	33,317.28	16,467.19	66.92

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 ACCOUNTING PERIOD: 10/22

FUND - 6756 - TITLE II-A

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL INSTR STAFF TRAINING	73,225.84	58,176.39	15,049.45	79.45	51,288.23	24,678.51	26,609.72	48.12
TOTAL FUND TRANSFERS	.00	.00	.00	.00	28,912.41	28,912.41	.00	100.00
TOTAL TITLE II-A	73,225.84	58,176.39	15,049.45	79.45	80,200.64	53,590.92	26,609.72	66.82

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FUND - 6767 - ARP HOMLESS II GRANT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL TITLE I HOMELESS	31,343.31	.00	31,343.31	.00	.00	.00	.00	.00
TOTAL ARP HOMLESS II GRANT	31,343.31	.00	31,343.31	.00	.00	.00	.00	.00

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 ACCOUNTING PERIOD: 10/22

FUND - 6774 - CARE REIMB

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ELEMENTARY	.00	.00	.00	.00	245.19	245.19	.00	100.00
TOTAL MIDDLE/JUNIOR HIGH	.00	.00	.00	.00	245.18	245.18	.00	100.00
TOTAL HIGH SCHOOL	.00	.00	.00	.00	245.18	245.18	.00	100.00
TOTAL CARE REIMB	.00	.00	.00	.00	735.55	735.55	.00	100.00

SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 10/22

FUND - 6776 - COVID LEAVE

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL	.00	.00	.00	.00	101.15	131.56	-30.41	130.06
TOTAL ELEMENTARY	.00	.00	.00	.00	.00	243.96	-243.96	.00
TOTAL MIDDLE/JUNIOR HIGH	.00	.00	.00	.00	500.00	455.83	44.17	91.17
TOTAL HIGH SCHOOL	.00	.00	.00	.00	500.00	742.02	-242.02	148.40
TOTAL SPEECH THP	.00	.00	.00	.00	4,113.16	2,986.21	1,126.95	72.60
TOTAL RESOURCE ROOM	.00	.00	.00	.00	539.65	654.62	-114.97	121.30
TOTAL SPECIAL CLASS-1:15 R	.00	.00	.00	.00	4,618.27	5,406.69	-788.42	117.07
TOTAL OTHER COMPENSATORY E	.00	.00	.00	.00	140.37	164.34	-23.97	117.08
TOTAL INST SCHWIDE	.00	.00	.00	.00	1,548.06	1,796.95	-248.89	116.08
TOTAL GIFTED AND TALENTED	.00	.00	.00	.00	1,296.05	1,655.04	-358.99	127.70
TOTAL MUSIC/BAND	.00	.00	.00	.00	889.47	983.94	-94.47	110.62
TOTAL BAND	.00	.00	.00	.00	.00	255.67	-255.67	.00
TOTAL CHOIR	.00	.00	.00	.00	1,144.74	1,144.74	.00	100.00
TOTAL OFFICE PRINCIPAL SER	.00	.00	.00	.00	309.38	414.22	-104.84	133.89
TOTAL SUPV OPERATION/MAINT	.00	.00	.00	.00	1,442.49	.00	1,442.49	.00
TOTAL CUSTODIAL	.00	.00	.00	.00	2,153.99	2,844.20	-690.21	132.04
TOTAL OPERATING BUILDING S	.00	.00	.00	.00	547.13	547.13	.00	100.00
TOTAL VEHICLE OPERATION-ST	.00	.00	.00	.00	560.46	608.20	-47.74	108.52
TOTAL FOOD PREP & DISPENS	.00	.00	.00	.00	7,659.66	7,028.71	630.95	91.76
TOTAL COVID LEAVE	.00	.00	.00	.00	28,064.03	28,064.03	.00	100.00

SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 10/22

FUND - 6780 - ESSER

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ELEMENTARY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL MIDDLE/JUNIOR HIGH	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL HIGH SCHOOL	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTR STAFF TRAINING	.00	.00	.00	.00	375.00	375.00	.00	100.00
TOTAL INSTRUCTION RELATED	177.47	177.47	.00	100.00	225,228.15	192,535.11	32,693.04	85.48
TOTAL POCNURSE	.00	.00	.00	.00	4,353.65	3,332.91	1,020.74	76.55
TOTAL ESSER	.00	.00	.00	.00	4,714.34	4,714.34	.00	100.00
TOTAL SUPV OPERATION/MAINT	.00	.00	.00	.00	.00	2,504.01	-2,504.01	.00
TOTAL OPERATING BUILDING S	.00	.00	.00	.00	14,649.74	14,649.74	.00	100.00
TOTAL SAFETY	.00	.00	.00	.00	13,209.62	13,209.62	.00	100.00
TOTAL INDIRECT COST	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ESSER	177.47	177.47	.00	100.00	262,530.50	231,320.73	31,209.77	88.11

SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 10/22

FUND - 6781 - SAFE & DRUG FR IV-A

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL KINDERGARTEN	1,726.58	1,726.58	.00	100.00	.00	.00	.00	.00
TOTAL ELEMENTARY	22,503.97	17,997.14	4,506.83	79.97	.00	.00	.00	.00
TOTAL MIDDLE/JUNIOR HIGH	31,043.89	20,438.74	10,605.15	65.84	.00	.00	.00	.00
TOTAL HIGH SCHOOL	32,635.56	24,575.60	8,059.96	75.30	.00	.00	.00	.00
TOTAL VOCATIONAL AGRICULTU	2,401.32	2,401.32	.00	100.00	.00	.00	.00	.00
TOTAL OTHER COMPENSATORY E	3,698.55	2,526.93	1,171.62	68.32	.00	.00	.00	.00
TOTAL GIFTED AND TALENTED	682.89	682.89	.00	100.00	.00	.00	.00	.00
TOTAL ALE	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ART	783.95	783.95	.00	100.00	.00	.00	.00	.00
TOTAL GUIDANCE SERVICES	23,226.00	16,200.00	7,026.00	69.75	.00	.00	.00	.00
TOTAL COUNSELING	2,739.47	2,739.47	.00	100.00	.00	.00	.00	.00
TOTAL NURSING	55,615.20	25,327.49	30,287.71	45.54	.00	18,976.29	-18,976.29	.00
TOTAL INSTR STAFF TRAINING	500.00	500.00	.00	100.00	.00	.00	.00	.00
TOTAL EDUCATIONAL MEDIA SE	1,066.32	1,066.32	.00	100.00	.00	.00	.00	.00
TOTAL INSTRUCTION RELATED	177,186.46	63,633.17	113,553.29	35.91	.00	.00	.00	.00
TOTAL OFFICE-SUPERINT/COOP	4,314.26	4,314.26	.00	100.00	.00	.00	.00	.00
TOTAL OFFICE PRINCIPAL SER	6,452.86	6,452.86	.00	100.00	.00	.00	.00	.00
TOTAL ESSER	13,400.00	331.67	13,068.33	2.48	.00	.00	.00	.00
TOTAL OPERATING BUILDING S	515,212.55	37,500.53	477,712.02	7.28	.00	.00	.00	.00
TOTAL SAFETY	18,176.35	8,152.35	10,024.00	44.85	.00	.00	.00	.00
TOTAL INDIRECT COST	22,398.28	.00	22,398.28	.00	.00	.00	.00	.00
TOTAL SAFE & DRUG FR IV-A	935,764.46	237,351.27	698,413.19	25.36	.00	18,976.29	-18,976.29	.00

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FUND - 6784 - TITLE VI-B-2

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL TECHNOLOGY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTR STAFF TRAINING	12,321.07	11,371.07	950.00	92.29	.00	.00	.00	.00
TOTAL INSTRUCTION RELATED	6,842.33	6,842.33	.00	100.00	21,000.44	19,316.67	1,683.77	91.98
TOTAL TITLE VI-B-2	19,163.40	18,213.40	950.00	95.04	21,000.44	19,316.67	1,683.77	91.98

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FUND - 6786 - TITLE IV STUDENT SUP/ACAD

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL INSTR STAFF TRAINING	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL DRUG FEE SCHOOL	.00	.00	.00	.00	22,705.00	.00	22,705.00	.00
TOTAL INSTRUCTION RELATED	42,059.08	19,724.68	22,334.40	46.90	3,900.00	3,900.00	.00	100.00
TOTAL FUND TRANSFERS	4,500.00	4,500.00	.00	100.00	.00	.00	.00	.00
TOTAL TITLE IV STUDENT SUP	46,559.08	24,224.68	22,334.40	52.03	26,605.00	3,900.00	22,705.00	14.66

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FUND - 6788 - CARES TECH TABLETS

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL INSTRUCTION RELATED	.00	.00	.00	.00	77,239.92	77,239.92	.00	100.00
TOTAL SAFETY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FOOD PREP & DISPENS	.00	.00	.00	.00	2,719.24	2,719.24	.00	100.00
TOTAL CARES TECH TABLETS	.00	.00	.00	.00	79,959.16	79,959.16	.00	100.00

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FUND - 6795 - ARP ESSER III

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ELEMENTARY	50,500.00	11,084.80	39,415.20	21.95	.00	.00	.00	.00
TOTAL MIDDLE/JUNIOR HIGH	26,000.00	7,204.92	18,795.08	27.71	.00	.00	.00	.00
TOTAL HIGH SCHOOL	16,000.00	4,221.99	11,778.01	26.39	.00	.00	.00	.00
TOTAL OTHER COMPENSATORY E	222,011.62	64,546.96	157,464.66	29.07	.00	.00	.00	.00
TOTAL ALE	180,170.00	44,466.86	135,703.14	24.68	.00	.00	.00	.00
TOTAL INSTRUCTION RELATED	1,891,704.91	54,773.45	1,836,931.46	2.90	.00	.00	.00	.00
TOTAL VEHICLE OPERATION-ST	1,875.00	2,876.90	-1,001.90	153.43	.00	.00	.00	.00
TOTAL ARP ESSER III	2,388,261.53	189,175.88	2,199,085.65	7.92	.00	.00	.00	.00

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FUND - 6804 - COOP ELC HEALTH GRANT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL NURSING	45,826.00	24,484.80	21,341.20	53.43	.00	.00	.00	.00
TOTAL SAFETY	7,050.00	9,649.71	-2,599.71	136.88	.00	.00	.00	.00
TOTAL COOP ELC HEALTH GRAN	52,876.00	34,134.51	18,741.49	64.56	.00	.00	.00	.00

SELECTION CRITERIA: orgn.fund like '[123468]%'
 ACCOUNTING PERIOD: 10/22

FUND - 8000 - FOOD SERVICE

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL SUPV OPERATION/MAINT	9,000.00	5,791.76	3,208.24	64.35	8,000.00	6,316.60	1,683.40	78.96
TOTAL SUPV SCHOOL FOOD SER	43,200.00	19,352.72	23,847.28	44.80	27,000.00	19,315.96	7,684.04	71.54
TOTAL FOOD PREP & DISPENS	365,874.97	309,632.49	56,242.48	84.63	393,101.84	258,023.19	135,078.65	65.64
TOTAL FOOD SERVICE	418,074.97	334,776.97	83,298.00	80.08	428,101.84	283,655.75	144,446.09	66.26

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FUND - 8056 - CHILD NUTRI EMERGENCY OPE

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL FOOD PREP & DISPENS	29,264.00	29,264.00	.00	100.00	.00	.00	.00	.00
TOTAL CHILD NUTRI EMERGENC	29,264.00	29,264.00	.00	100.00	.00	.00	.00	.00
TOTAL REPORT	26,386,826.07	11,132,589.76	15,254,236.31	42.19	22,890,848.38	11,416,129.14	11,474,719.24	49.87