

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 05/03/2022
TIME: 09:43:59

FLIPPIN SCHOOL DISTRICT #26
SUMMARY REVENUE COMPARISON REPORT

PAGE NUMBER: 1
REVCOM31

SELECTION CRITERIA: orgn.fund like '[123468]%'
ACCOUNTING PERIOD: 10/22

FUND - 1000 - TEACHER SALARY FUND

	TITLE	----- BUDGET	CURRENT YEAR REVENUE	BALANCE	%	----- BUDGET	PRIOR YEAR REVENUE	BALANCE	%
TOTAL	TEACHER SALARY FUND	3,405,316.01	2,433,927.30	971,388.71	71.47	3,351,181.58	2,346,346.66	1,004,834.92	70.02

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FUND - 1217 - ST GROWTH

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	ST GROWTH	.00	.00	.00	.00	.00	.00	.00	

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FUND - 1218 - DEC ENROLL

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	DEC ENROLL	.00	.00	.00	.00	.00	.00	.00	

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FUND - 1220 - NBCTP

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	NBCTP	.00	.00	.00	.00	.00	.00	.00	

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FUND - 1260 - SP ED EARLY CHILD

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	SP ED EARLY CHILD	.00	.00	.00	.00	.00	.00	.00	

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ACCOUNTING PERIOD: 10/22

FUND - 1276 - CERT ELL

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	CERT ELL	.00	.00	.00	.00	.00	.00	.00	

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FUND - 1281 - NSLA CERT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	NSLA CERT	271,510.10	222,324.44	49,185.66	81.88	405,503.99	238,264.00	167,239.99	58.76

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FUND - 1365 - ABC GRANT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	ABC GRANT	43,750.00	32,812.47	10,937.53	75.00	41,100.00	30,825.00	10,275.00	75.00

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FUND - 1372 - DHS/DCCECE

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	DHS/DCCECE	.00	.00	.00	.00	6,270.00	-6,270.00	.00	

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FUND - 2000 - OPERATING FUND

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	OPERATING FUND	7,260,590.51	.00	7,260,590.51	.00	6,749,944.68	.00	6,749,944.68	.00

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FUND - 2001 - OP OTHER FUND

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	OP OTHER FUND	7,619,853.28	5,780,762.21	1,839,091.07	75.86	7,002,672.54	6,065,572.02	937,100.52	86.62

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FUND - 2002 - PRESCHOOL PAID

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	PRESCHOOL PAID	50,000.00	16,674.00	33,326.00	33.35	59,532.36	21,505.00	38,027.36	36.12

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ACCOUNTING PERIOD: 10/22

FUND - 2003 - BEFORE/AFTER SCHOOL CARE

TITLE	BUDGET	CURRENT YEAR REVENUE	BALANCE	%	BUDGET	PRIOR YEAR REVENUE	BALANCE	%
TOTAL BEFORE/AFTER SCHOOL	26,074.35	10,322.00	15,752.35	39.59	30,000.00	22,547.00	7,453.00	75.16

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FUND - 2005 - EMERGENCY SCL PANTRY/FOOD P

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	EMERGENCY SCL PANTRY/F	.00	5,986.11	-5,986.11	.00	.00	.00	.00	.00

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FUND - 2099 - SCHOOL INNOVATION GRNT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	SCHOOL INNOVATION GR	.00	.00	.00	.00	.00	.00	.00	

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FUND - 2217 - STUDENT GROWTH

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	STUDENT GROWTH	62,591.00	62,591.00	.00	100.00	.00	.00	.00	.00

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FUND - 2218 - DECL ENROL

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	DECL ENROL	.00	.00	.00	.00	71,127.00	65,730.00	5,397.00	92.41

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FUND - 2220 - NBC BONUS

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	NBC BONUS	30,190.00	24,480.00	5,710.00	81.09	.00	.00	.00	.00

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FUND - 2222 - ENHANCED TRANSPORTATION

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
TOTAL ENHANCED TRANSPORTAT	4,851.00	4,851.00	.00	100.00	.00	.00	.00	.00

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FUND - 2223 - PROF DEV ACT 59

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	30,827.00	30,827.00	.00	100.00	30,190.00	30,190.00	.00	100.00	

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FUND - 2232 - ARK SCHOOL REC PROG

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	ARK SCHOOL REC PROG	.00	.00	.00	.00	.00	.00	.00	

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FUND - 2240 - SP ED LEA SUPV

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	2,000.00	.00	2,000.00	.00	3,000.00	4,512.34	-1,512.34	150.41	

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ACCOUNTING PERIOD: 10/22

FUND - 2246 - MENTORING

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	MENTORING	.00	.00	.00	.00	.00	.00	.00	

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ACCOUNTING PERIOD: 10/22

FUND - 2250 - EDUC REIMB RESID REPLCMT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	EDUC REIMB RESID REP	.00	.00	.00	.00	.00	.00	.00	

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FUND - 2255 - ED REIMB RES PLACE DISABL

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	ED REIMB RES PLACE D	.00	.00	.00	1,000.00	.00	1,000.00	.00	

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FUND - 2260 - SP ED E CH

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	SP ED E CH	37,601.06	30,080.88	7,520.18	80.00	24,396.69	19,508.10	4,888.59	79.96

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FUND - 2262 - SPED EIDT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	SPED EIDT	13,351.13	10,680.88	2,670.25	80.00	8,662.61	6,926.80	1,735.81	79.96

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FUND - 2265 - SP ED CAT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	SP ED CAT	40,000.00	.00	40,000.00	.00	45,000.00	.00	45,000.00	.00

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ACCOUNTING PERIOD: 10/22

FUND - 2271 - ADVANCE PLACEMENT SCORES

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
TOTAL ADVANCE PLACEMENT SC	.00	.00	.00	.00	.00	100.00	-100.00	.00

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FUND - 2275 - ALT LEARN ENV

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	ALT LEARN ENV	33,173.01	9,028.00	24,145.01	27.21	36,044.00	31,835.00	4,209.00	88.32

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FUND - 2276 - LIMITED ENGLISH PROF

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
TOTAL LIMITED ENGLISH PROF	2,154.00	2,154.00	.00	100.00	.00	704.00	-704.00	.00

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FUND - 2281 - NSLA

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	NSLA	650,556.00	532,269.00	118,287.00	81.82	657,926.00	538,299.00	119,627.00	81.82

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FUND - 2282 - ESA MATCHING GRANT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	ESA MATCHING GRANT	.00	4,701.81	-4,701.81	.00	.00	139.24	-139.24	.00

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FUND - 2293 - NAC/ASU CENTER PRGMS

		-----	CURRENT YEAR	-----		-----	PRIOR YEAR	-----	
	TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
TOTAL	NAC/ASU CENTER PRGMS	10,000.00	.00	10,000.00	.00	8,000.00	12,858.34	-4,858.34	160.73

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FUND - 2295 - VOCATIONAL AID

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	VOCATIONAL AID	.00	.00	.00	.00	.00	.00	.00	

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FUND - 2340 - PROSTART WORKFORCE ED

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	PROSTART WORKFORCE E	.00	.00	.00	.00	.00	.00	.00	

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FUND - 2365 - ABC GRANT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	ABC GRANT	304,200.00	304,200.00	.00	100.00	304,200.00	304,200.00	.00	100.00

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FUND - 2393 - GROWTH FACILITIES

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	GROWTH FACILITIES	.00	.00	.00	.00	.00	.00	.00	

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FUND - 2394 - DEBT SERV SUPPLEMENT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	DEBT SERV SUPPLEMENT	.00	.00	.00	.00	.00	.00	.00	

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FUND - 2399 - COMM GARDEN PROJECT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	COMM GARDEN PROJECT	.00	.00	.00	.00	.00	.00	.00	

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FUND - 2901 - TOBACCO TAX-WELLNESS CENT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	TOBACCO TAX-WELLNESS	.00	.00	.00	.00	.00	.00	.00	

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FUND - 2931 - BROADBAND PROJ GRANT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	BROADBAND PROJ GRANT	.00	.00	.00	.00	.00	.00	.00	

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FUND - 2941 - COMPUTER SCIENCE

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	COMPUTER SCIENCE	.00	.00	.00	.00	.00	.00	.00	

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FUND - 3000 - BUILDING FUND

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL BUILDING FUND	192,000.00	.00	192,000.00	.00	4,000.00	.00	4,000.00	.00	

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FUND - 3001 - ELM BUILD SCH PROJ

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	ELM BUILD SCH PROJ	4,000.00	1,780.29	2,219.71	44.51	3,000.00	3,408.50	-408.50	113.62

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FUND - 3404 - ELEM CONSTRUCTION

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	ELEM CONSTRUCTION	.00	.00	.00	.00	.00	.00	.00	

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FUND - 4000 - DEBT SERVICE FUND

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	DEBT SERVICE FUND	188,969.62	.00	188,969.62	.00	377,738.76	.00	377,738.76	.00

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FUND - 6465 - FEMA SAFE ROOM

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	FEMA SAFE ROOM	.00	.00	.00	.00	.00	.00	.00	

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FUND - 6501 - TITLE I

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	TITLE I	400,531.03	221,285.02	179,246.01	55.25	447,022.74	305,987.77	141,034.97	68.45

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FUND - 6562 - CHILD CARE BILLING

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	CHILD CARE BILLING	.00	110,324.71	-110,324.71	.00	53,000.00	41,841.92	11,158.08	78.95

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ACCOUNTING PERIOD: 10/22

FUND - 6564 - STABLIZATION GRANT OPERAT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	STABLIZATION GRANT O	40,000.00	40,000.00	.00	100.00	.00	.00	.00	.00

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FUND - 6565 - STABLZ QUALTIY IMPROV GRT

	TITLE	----- BUDGET	CURRENT YEAR REVENUE	BALANCE	%	----- BUDGET	PRIOR YEAR REVENUE	BALANCE	%
TOTAL	STABLZ QUALTIY IMPRO	112,500.00	112,500.00	.00	100.00	.00	.00	.00	.00

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FUND - 6570 - CARL PERKINS

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	CARL PERKINS	.00	.00	.00	.00	.00	.00	.00	

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FUND - 6578 - CARL PERKINS RESERVE

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	CARL PERKINS RESERVE	.00	.00	.00	.00	.00	.00	.00	

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FUND - 6702 - TITLE VI-B

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	TITLE VI-B	204,619.15	143,781.69	60,837.46	70.27	206,352.62	134,285.61	72,067.01	65.08

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FUND - 6703 - ARP IDEA PART B SEC 611

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	ARP IDEA PART B SEC	46,359.62	3,557.99	42,801.63	7.67	.00	.00	.00	.00

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FUND - 6704 - ARP IDEA PART B SEC 619

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	4,859.91	4,859.91	.00	100.00	.00	.00	.00	.00	

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FUND - 6710 - SP ED EARLY CHILDHOOD

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	SP ED EARLY CHILDHOOD	.00	20,852.29	-20,852.29	.00	21,462.87	21,705.36	-242.49 101.13	

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FUND - 6750 - MEDICAID

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	MEDICAID	.00	66,897.32	-66,897.32	.00	35,000.00	42,969.54	-7,969.54 122.77	

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FUND - 6752 - ARMAC

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	51,442.69	38,473.87	12,968.82	74.79	49,784.47	39,792.07	9,992.40	79.93	

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FUND - 6756 - TITLE II-A

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	TITLE II-A	73,225.84	58,156.39	15,069.45	79.42	80,200.64	24,648.51	55,552.13	30.73

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ACCOUNTING PERIOD: 10/22

FUND - 6767 - ARP HOMLESS II GRANT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	ARP HOMLESS II GRANT	31,343.31	.00	31,343.31	.00	.00	.00	.00	.00

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ACCOUNTING PERIOD: 10/22

FUND - 6774 - CARE REIMB

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	CARE REIMB	.00	.00	.00	.00	735.55	-735.55	.00	

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ACCOUNTING PERIOD: 10/22

FUND - 6776 - COVID LEAVE

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL COVID LEAVE	.00	.00	.00	.00	.00	28,064.03	-28,064.03	.00	

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FUND - 6780 - ESSER

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	177.47	177.47	.00	100.00	262,530.50	227,665.90	34,864.60	86.72	

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FUND - 6781 - SAFE & DRUG FR IV-A

	TITLE	----- BUDGET	CURRENT YEAR REVENUE	BALANCE	%	----- BUDGET	PRIOR YEAR REVENUE	BALANCE	%
TOTAL	SAFE & DRUG FR IV-A	935,764.46	202,530.26	733,234.20	21.64	1,056,275.63	.00	1,056,275.63	.00

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FUND - 6784 - TITLE VI-B-2

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	TITLE VI-B-2	19,163.40	18,213.40	950.00	95.04	21,000.04	17,232.65	3,767.39	82.06

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FUND - 6786 - TITLE IV STUDENT SUP/ACAD

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	TITLE IV STUDENT SUP	46,559.08	24,224.68	22,334.40	52.03	26,605.00	3,900.00	22,705.00	14.66

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FUND - 6788 - CARES TECH TABLETS

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	CARES TECH TABLETS	.00	.00	.00	.00	79,959.16	79,959.16	.00 100.00	

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ACCOUNTING PERIOD: 10/22

FUND - 6795 - ARP ESSER III

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	ARP ESSER III	2,388,261.53	162,777.22	2,225,484.31	6.82	.00	.00	.00	.00

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FUND - 6804 - COOP ELC HEALTH GRANT

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	COOP ELC HEALTH GRAN	52,876.00	.00	52,876.00	.00	.00	.00	.00	.00

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FUND - 8000 - FOOD SERVICE

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	FOOD SERVICE	404,700.00	462,469.06	-57,769.06	114.27	383,100.00	305,673.48	77,426.52	79.79

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FUND - 8056 - CHILD NUTRI EMERGENCY OPE

		CURRENT YEAR				PRIOR YEAR			
TITLE	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
TOTAL	CHILD NUTRI EMERGENC	29,264.00	29,264.00	.00	100.00	.00	.00	.00	.00

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FUND - 8058 - USDA SUPPLY CHAIN ASSIST

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
TOTAL USDA SUPPLY CHAIN AS	22,237.44	22,237.44	.00	100.00	.00	.00	.00	.00
TOTAL REPORT	25,147,443.00	11,263,035.11	13,884,407.89	44.79	21,936,513.88	11,024,202.55	10,912,311.33	50.26