



Annual Statistical Report 2021/2022

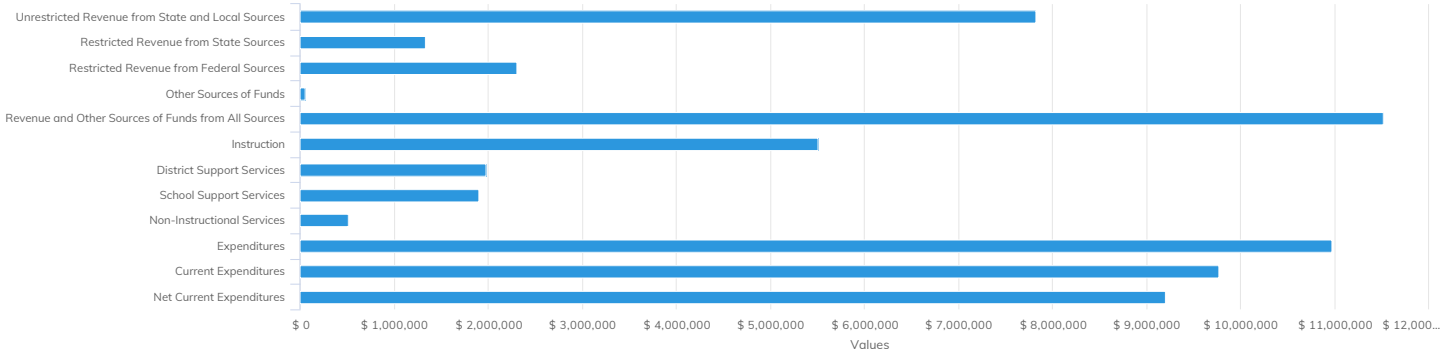
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County: Marion

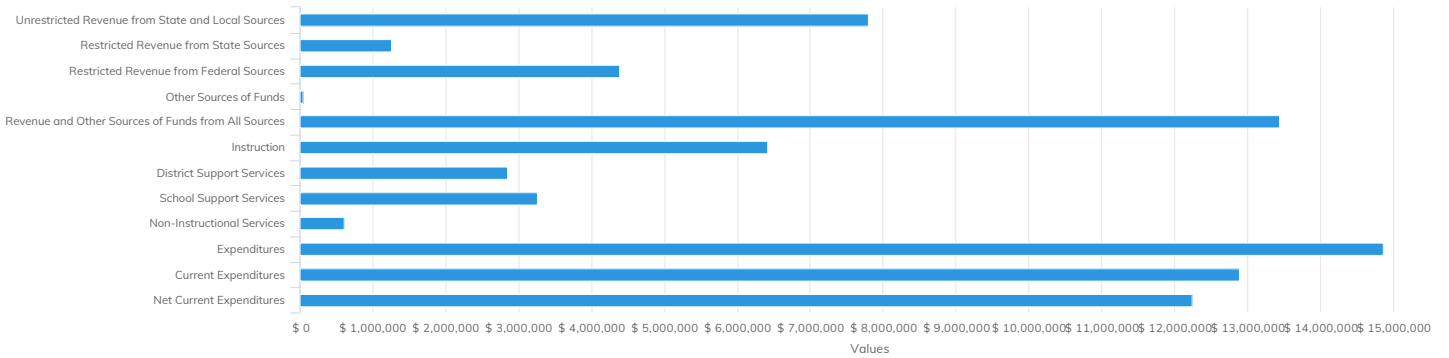
Flippin School District

LEA: 4501000

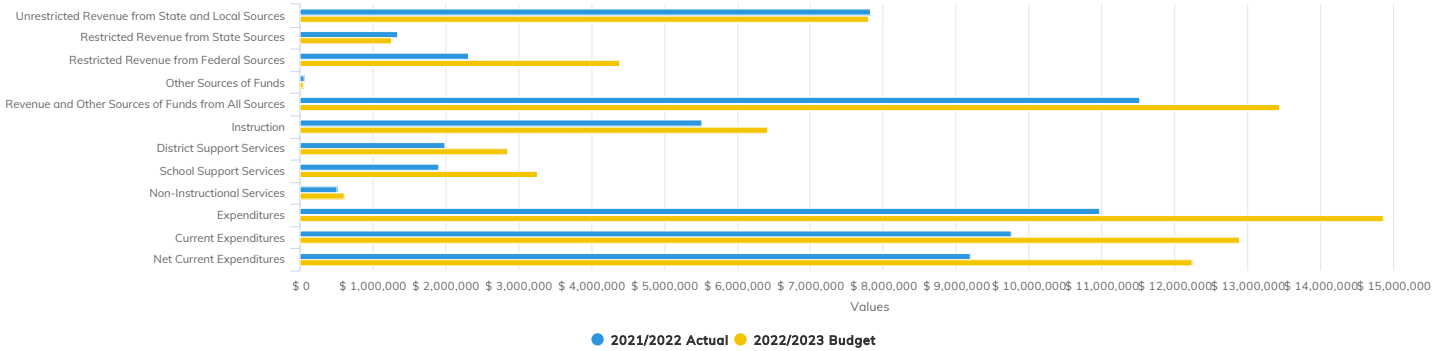
2021/2022 Actual Totals



2022/2023 Budget Totals



Flippin School District (4501000)





	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	142		CURRENT EXPENDITURES		
2 ADA	752		Instruction		
3 ADA Pct Change over 5 Years			49 Regular Instruction	3,508,646	3,867,318
4 4 Qtr ADM	830		50 Special Education	819,420	835,397
5 Prior Year 3 Qtr ADM	856		51 Career Education	131,656	141,591
6 Assessment	127,324,032		52 Adult Education	0	0
7 M&O Mills	30.80		53 Compensatory Education	654,660	1,119,257
8 URT Mills	25.00		54 Other	394,882	455,706
9 M&O Mills in Excess of URT	5.80		55 Total Instruction	5,509,263	6,419,270
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	5.60		56 General Administration	233,191	259,013
12 Total Mills	36.40		57 Central Services	177,660	198,164
13 Total Debt Bond/Non Bond	8,233,992		58 Maintenance & Operations of Plant	1,210,795	1,829,458
State and Local Revenue			59 Student Transportation	300,369	519,474
14 Property Tax Receipts (Incl URT)	4,133,905	4,327,000	60 Othr District Level Support Service	60,334	36,800
15 Other Local Receipts	366,871	351,599	61 Total District Support Services	1,982,348	2,842,908
16 Revenue From Interm Srcs	0	0	School Level Support		
17.1 Foundation Funding (Excl URT)	3,181,962	3,030,265	62 Student Support Services	516,099	450,976
17.2 98% of URT X Assessment less Net Revenues	75,897	0	63 Instructional Staff Support Service	831,567	2,239,215
18 Student Growth Funding	62,591	0	64 School Administration	551,928	562,119
19 Declining Enrollment Funding	0	90,402	65 Total School Support Services	1,899,594	3,252,311
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	509,175	540,919
22 Supplemental Millage Incent. Funds	4,851	4,851	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	60,048
24 Total Unrestricted Revenue from State and Local Sources	7,826,077	7,804,117	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	509,175	600,968
25 Adult Education	0	0	71 Facilities Acquisition & Const.	798,533	1,478,121
Regular Education			72 Debt Service	270,775	272,300
26 Professional Development	30,827	31,197	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	209,508	163,903	76 Total Expenditures	10,969,688	14,865,878
Special Education			77 Less: Capital Expenditures	-937,740	-1,699,518
28 Gifted and Talented	0	0	78 Less: Debt Service	-270,775	-272,300
29 Alt. Learning Environment (ALE)	11,285	10,171	79 Total Current Expenditures	9,761,173	12,894,059
30 English Language Learner	2,154	2,154	80 Exclusions from Current Expenditures	-561,560	-656,453
31 National School Lunch State Categorical Funds (NSL)	650,556	660,664	81 Net Current Expenditures	9,199,613	12,237,607
32 Other Special Education	120,044	75,840	82 Per Pupil Expenditures	12,238	0
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	66.48	
34 School Food Service	2,822	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,125,014	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,007	
36 Early Childhood Programs	304,200	304,200	85 Personnel - Non-Federal Licensed FTEs	71.42	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,531,124	
38 Other Non-Instructional Program Aid	1,299	0	86 Avg Salary - Non-Federal Licensed FTEs	49,442	
39 Total Restricted Revenue from State Sources	1,332,695	1,248,129	87.1 Legal Balance (funds 1-2-4)	1,100,500	1,019,868
40 Total Restricted Revenue from Federal Sources	2,306,339	4,386,358	87.2 Categorical Fund Balance	104,333	1,023
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	996,167	1,018,845
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,478,121	1,002,000
43 Indirect Cost Reimbursement	52,290	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	52,290	0			
48 Total Revenue and Other Sources of Funds from All Sources	11,517,400	13,438,605			