

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK  
 DATE: 11/02/2023  
 TIME: 10:29:31

FLIPPIN SCHOOL DISTRICT #26  
 REVENUE COMPARISON REPORT

PAGE NUMBER: 1  
 REVCOMPI

SELECTION CRITERIA: orgn.fund like '[123468]%'  
 ACCOUNTING PERIOD: 4/24

SORTED BY: FUND,BUDGET UNIT,ACCOUNT  
 TOTALED ON: FUND,BUDGET UNIT  
 PAGE BREAKS ON: FUND

FUND-1000 TEACHER SALARY FUND  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
52200	TRANS TO/FROM	3,770,607.77	437,211.98	3,333,395.79	11.60	3,491,269.11	888,874.05	2,602,395.06	25.46
52204	NB TSF TO SAL	155,165.00	155,165.00	.00	100.00	.00	.00	.00	.00
52205		393,034.00	393,034.00	.00	100.00	.00	.00	.00	.00
TOTAL-1000	TEACHER SALA	4,318,806.77	985,410.98	3,333,395.79	22.82	3,491,269.11	888,874.05	2,602,395.06	25.46

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FUND-1281 NSLA CERT  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
52200	TRANS TO/FROM	300,956.21	81,143.20	219,813.01	26.96	282,469.63	70,686.98	211,782.65	25.02
TOTAL-1281	NSLA CERT	300,956.21	81,143.20	219,813.01	26.96	282,469.63	70,686.98	211,782.65	25.02

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FUND-1365 ABC GRANT  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
52200	TRANS TO/FROM	50,000.00	12,500.01	37,499.99	25.00	45,280.00	11,319.99	33,960.01	25.00
TOTAL-1365	ABC GRANT	50,000.00	12,500.01	37,499.99	25.00	45,280.00	11,319.99	33,960.01	25.00

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FUND-2000 OPERATING FUND  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
52201	TSF FROM 2001	6,389,445.14	.00	6,389,445.14	.00	7,429,737.66	.00	7,429,737.66	.00
52202	TSF TO OP NEG	1,521,655.81	.00	1,521,655.81	.00	.00	.00	.00	.00
TOTAL-2000	OPERATING FU	7,911,100.95	.00	7,911,100.95	.00	7,429,737.66	.00	7,429,737.66	.00

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FUND-2001 OP OTHER FUND  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
11110	CURR PROP TAX	1,900,000.00	920,224.73	979,775.27	48.43	1,750,000.00	920,451.63	829,548.37	52.60
11115	PROP TAX RL-J	663,249.74	1,124.00	662,125.74	.17	400,000.00	4,546.65	395,453.35	1.14
11120	CURRENT PROP	1,250,000.00	.00	1,250,000.00	.00	1,350,000.00	.00	1,350,000.00	.00
11125	PROP TAX REL/	550,000.00	.00	550,000.00	.00	500,000.00	.00	500,000.00	.00
11140	PROPERTY TAX-	250,000.00	28,021.95	221,978.05	11.21	300,000.00	22,486.55	277,513.45	7.50
11150	EXCESS COMMIS	4,500.00	.00	4,500.00	.00	7,000.00	.00	7,000.00	.00
11160	LAND REDEMP-I	170,000.00	121,098.61	48,901.39	71.23	20,000.00	8,779.78	11,220.22	43.90
13120	SUMMER SCHOOL	.00	.00	.00	.00	8,000.00	.00	8,000.00	.00
15100	INTEREST ON I	24,000.00	13,228.45	10,771.55	55.12	7,000.00	3,275.54	3,724.46	46.79
19800	REFUNDS OF PR	3,400.00	2,387.14	1,012.86	70.21	1,000.00	55.00	945.00	5.50
19900	MISC REV FR L	10,000.00	1,203.37	8,796.63	12.03	10,000.00	1,652.01	8,347.99	16.52
31101	STATE FOUNDAT	3,136,204.00	1,045,400.00	2,090,804.00	33.33	3,030,265.00	1,010,088.00	2,020,177.00	33.33
32204	TEACH SALARY	155,165.00	51,720.00	103,445.00	33.33	153,903.00	51,300.00	102,603.00	33.33
32205	ACT237 TEACHS	393,034.00	393,034.00	.00	100.00	.00	.00	.00	.00
42100	FOREST RESERV	25,500.00	132.28	25,367.72	.52	300.00	83.06	216.94	27.69
42200	FLOOD CONTROL	20,000.00	25,758.28	-5,758.28	128.79	15,000.00	27,119.28	-12,119.28	180.80
51999	AUDIT ADJ PRI	.00	.00	.00	.00	.00	124.52	-124.52	.00
TOTAL-2001	OP OTHER FUN	8,555,052.74	2,603,332.81	5,951,719.93	30.43	7,552,468.00	2,049,962.02	5,502,505.98	27.14

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FUND-2002 PRESCHOOL PAID  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
13120	SUMMER SCHOOL	8,000.00	5,781.00	2,219.00	72.26	8,000.00	4,180.00	3,820.00	52.25
13160	PRESCHOOL PAI	25,000.00	13,691.00	11,309.00	54.76	20,000.00	9,118.00	10,882.00	45.59
TOTAL-2002	PRESCHOOL PA	33,000.00	19,472.00	13,528.00	59.01	28,000.00	13,298.00	14,702.00	47.49

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FUND-2003 BEFORE/AFTER SCHOOL CARE  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	REVENUE	BALANCE	%	
13140	DAY CARE	20,000.00	6,988.05	13,011.95	34.94	19,550.00	4,120.00	15,430.00	21.07
TOTAL-2003	BEFORE/AFTER	20,000.00	6,988.05	13,011.95	34.94	19,550.00	4,120.00	15,430.00	21.07

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FUND-2005 EMERGCY SCL PANTRY/FOOD P  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
19200	PRIVATE CONTR	15,000.00	.00	15,000.00	.00	15,000.00	.00	15,000.00	.00
TOTAL-2005	EMERGCY SCL	15,000.00	.00	15,000.00	.00	15,000.00	.00	15,000.00	.00



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FUND-2218 DECL ENROL  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR				PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
31460	DECLINING ENR	.00	.00	.00	.00	90,402.00	.00	90,402.00	.00	
TOTAL-2218	DECL ENROL	.00	.00	.00	.00	90,402.00	.00	90,402.00	.00	

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FUND-2220 NBC BONUS  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
32220	CURRICULUM FR	24,000.00	.00	24,000.00	.00	10,000.00	.00	10,000.00	.00
TOTAL-2220	NBC BONUS	24,000.00	.00	24,000.00	.00	10,000.00	.00	10,000.00	.00

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 TOTALED ON: FUND,BUDGET UNIT  
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FUND-2222 ENHANCED TRANSPORTATION  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR		PRIOR YEAR		
			REVENUE	BALANCE %	REVENUE	BALANCE %	
31400	TRANSPORTATIO	58,929.00	58,929.00	.00 100.00	4,851.00	4,851.00	.00 100.00
TOTAL-2222	ENHANCED TRA	58,929.00	58,929.00	.00 100.00	4,851.00	4,851.00	.00 100.00

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 TOTALED ON: FUND,BUDGET UNIT  
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FUND-2223 PROF DEV ACT 59  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR		PRIOR YEAR		
			REVENUE	BALANCE %	REVENUE	BALANCE %	
32256	PROFESSIONAL	31,452.00	31,452.00	.00 100.00	31,197.00	31,197.00	.00 100.00
TOTAL-2223	PROF DEV ACT	31,452.00	31,452.00	.00 100.00	31,197.00	31,197.00	.00 100.00

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 TOTALED ON: FUND,BUDGET UNIT  
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FUND-2260 SP ED E CH  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	REVENUE	BALANCE	%	
32350	EARLY CHLD/ME	25,000.00	5,064.84	19,935.16	20.26	26,448.68	5,289.74	21,158.94	20.00
TOTAL-2260	SP ED E CH	25,000.00	5,064.84	19,935.16	20.26	26,448.68	5,289.74	21,158.94	20.00

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FUND-2262 SPED EIDT  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
32352	SPED EIDT	9,000.00	1,797.82	7,202.18	19.98	9,391.22	1,878.24	7,512.98	20.00
TOTAL-2262	SPED EIDT	9,000.00	1,797.82	7,202.18	19.98	9,391.22	1,878.24	7,512.98	20.00

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 TOTALED ON: FUND,BUDGET UNIT  
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FUND-2265 SP ED CAT  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
32355	SP ED CATASTR	50,000.00	.00	50,000.00	.00	40,000.00	.00	40,000.00	.00
TOTAL-2265	SP ED CAT	50,000.00	.00	50,000.00	.00	40,000.00	.00	40,000.00	.00

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FUND-2275 ALT LEARN ENV  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
32370	ALT LEARN ENV	39,522.00	31,618.00	7,904.00	80.00	10,171.00	8,137.00	2,034.00	80.00
TOTAL-2275	ALT LEARN EN	39,522.00	31,618.00	7,904.00	80.00	10,171.00	8,137.00	2,034.00	80.00



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 TOTALED ON: FUND,BUDGET UNIT  
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FUND-2276 LIMITED ENGLISH PROF  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	REVENUE	BALANCE	%	
32371	LIMITED ENGLI	732.00	.00	732.00	.00	2,154.00	.00	2,154.00	.00
TOTAL-2276	LIMITED ENGL	732.00	.00	732.00	.00	2,154.00	.00	2,154.00	.00

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FUND-2281 NSLA  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
32381	NSL FUNDING A	656,360.00	179,007.00	477,353.00	27.27	660,664.00	180,180.00	480,484.00	27.27
TOTAL-2281	NSLA	656,360.00	179,007.00	477,353.00	27.27	660,664.00	180,180.00	480,484.00	27.27

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FUND-2340 PROSTART WORKFORCE ED  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
32480	VOC NEW PGM S	38,043.66	.00	38,043.66	.00	.00	40,659.67	-40,659.67	.00
51999	AUDIT ADJ PRI	.00	.00	.00	.00	.00	-124.52	124.52	.00
TOTAL-2340	PROSTART WOR	38,043.66	.00	38,043.66	.00	.00	40,535.15	-40,535.15	.00

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FUND-2365 ABC GRANT  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
32710	AR BETTER CHA	304,200.00	121,680.00	182,520.00	40.00	304,200.00	121,680.00	182,520.00	40.00
TOTAL-2365	ABC GRANT	304,200.00	121,680.00	182,520.00	40.00	304,200.00	121,680.00	182,520.00	40.00

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FUND-2397 SCHOOL SAFETY GRANT  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
32907	SCHOOL SAFETY	121,000.00	.00	121,000.00	.00	.00	.00	.00	.00
TOTAL-2397	SCHOOL SAFET	121,000.00	.00	121,000.00	.00	.00	.00	.00	.00

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FUND-3000 BUILDING FUND  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
15100	INTEREST ON I	10,000.00	6,696.83	3,303.17	66.97	.00	358.13	-358.13	.00
TOTAL-3000	BUILDING FUN	10,000.00	6,696.83	3,303.17	66.97	.00	358.13	-358.13	.00

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FUND-3001 ELM BUILD SCH PROJ  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR				PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
15100	INTEREST ON I	.00	.00	.00	.00	2,000.00	363.83	1,636.17	18.19	
TOTAL-3001	ELM BUILD SC	.00	.00	.00	.00	2,000.00	363.83	1,636.17	18.19	

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FUND-4000 DEBT SERVICE FUND  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
52200	TRANS TO/FROM	291,094.38	.00	291,094.38	.00	257,927.50	.00	257,927.50	.00
TOTAL-4000	DEBT SERVICE	291,094.38	.00	291,094.38	.00	257,927.50	.00	257,927.50	.00



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FUND-6501 TITLE I  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
45110	ESEA CH1 COMP	383,106.35	84,835.06	298,271.29	22.14	410,318.57	88,829.15	321,489.42	21.65
TOTAL-6501	TITLE I	383,106.35	84,835.06	298,271.29	22.14	410,318.57	88,829.15	321,489.42	21.65

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FUND-6530 HOMELESS GRANT  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
45140	SBMHAA HOMELE	27,734.89	4,304.02	23,430.87	15.52	20,000.00	813.12	19,186.88	4.07
TOTAL-6530	HOMELESS GRA	27,734.89	4,304.02	23,430.87	15.52	20,000.00	813.12	19,186.88	4.07

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FUND-6552 SUSTAINABILITY GRANT PSCH  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR				PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
45152	SUSTAINABILIT	.00	.00	.00	.00	120,000.00	120,000.00	.00	100.00	
TOTAL-6552	SUSTAINABILI	.00	.00	.00	.00	120,000.00	120,000.00	.00	100.00	

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FUND-6562 CHILD CARE BILLING  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
45172	CHILD CARE BI	80,675.67	37,179.94	43,495.73	46.09	72,085.85	43,729.14	28,356.71	60.66
TOTAL-6562	CHILD CARE B	80,675.67	37,179.94	43,495.73	46.09	72,085.85	43,729.14	28,356.71	60.66

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FUND-6702 TITLE VI-B  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
45613	IDEA TITLE VI	227,255.81	26,098.01	201,157.80	11.48	217,213.72	33,918.13	183,295.59	15.62
TOTAL-6702	TITLE VI-B	227,255.81	26,098.01	201,157.80	11.48	217,213.72	33,918.13	183,295.59	15.62

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FUND-6710 SP ED EARLY CHILDHOOD  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR		PRIOR YEAR	
			REVENUE	BALANCE %	REVENUE	BALANCE %
45630	EARLY CHILD-D	21,911.45	21,975.73	-64.28 100.29	21,825.90	17,627.62 4,198.28 80.76
TOTAL-6710	SP ED EARLY	21,911.45	21,975.73	-64.28 100.29	21,825.90	17,627.62 4,198.28 80.76

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FUND-6750 MEDICAID  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
45650	MEDICAID REIM	.00	50,586.13	-50,586.13	.00	.00	9,354.91	-9,354.91	.00
TOTAL-6750	MEDICAID	.00	50,586.13	-50,586.13	.00	.00	9,354.91	-9,354.91	.00

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FUND-6752 ARMAC  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
45913	ARMAC	51,221.18	26,055.50	25,165.68	50.87	53,664.88	26,026.06	27,638.82	48.50
TOTAL-6752	ARMAC	51,221.18	26,055.50	25,165.68	50.87	53,664.88	26,026.06	27,638.82	48.50



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FUND-6756 TITLE II-A  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
45925	IMPROVING TEA	67,889.19	26,635.76	41,253.43	39.23	53,528.16	12,129.68	41,398.48	22.66
TOTAL-6756	TITLE II-A	67,889.19	26,635.76	41,253.43	39.23	53,528.16	12,129.68	41,398.48	22.66

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FUND-6767 ARP HOMELESS II GRANT  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	REVENUE	BALANCE	%	
45967	ARP HOMELESS	25,853.97	6,332.17	19,521.80	24.49	34,048.28	2,986.44	31,061.84	8.77
TOTAL-6767	ARP HOMELESS	25,853.97	6,332.17	19,521.80	24.49	34,048.28	2,986.44	31,061.84	8.77

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FUND-6779 STRONGER CONNECTIONS GRAN  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
45979	STRONG CONNEC	120,925.00	8,000.00	112,925.00	6.62	.00	.00	.00	.00
TOTAL-6779	STRONGER CON	120,925.00	8,000.00	112,925.00	6.62	.00	.00	.00	.00

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FUND-6781 SAFE & DRUG FR IV-A  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR				PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
45981	ESSER II	.00	.00	.00	.00	632,812.86	523,814.25	108,998.61	82.78	
TOTAL-6781	SAFE & DRUG	.00	.00	.00	.00	632,812.86	523,814.25	108,998.61	82.78	

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FUND-6784 TITLE VI-B-2  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
45977	REAP RURAL &	24,748.58	9,898.22	14,850.36	40.00	25,580.51	9,393.00	16,187.51	36.72
TOTAL-6784	TITLE VI-B-2	24,748.58	9,898.22	14,850.36	40.00	25,580.51	9,393.00	16,187.51	36.72

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FUND-6786 TITLE IV STUDENT SUP/ACAD  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	REVENUE	BALANCE	%	
45986	TITLEIV STUD	26,438.44	10,001.97	16,436.47	37.83	36,542.07	.00	36,542.07	.00
52600	TRANS TO/FROM	.00	.00	.00	.00	10,000.00	.00	10,000.00	.00
TOTAL-6786	TITLE IV STU	26,438.44	10,001.97	16,436.47	37.83	46,542.07	.00	46,542.07	.00

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FUND-6795 ARP ESSER III  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
45995	APR ESSER III	694,122.00	235,310.12	458,811.88	33.90	2,133,447.44	443,104.75	1,690,342.69	20.77
TOTAL-6795	ARP ESSER II	694,122.00	235,310.12	458,811.88	33.90	2,133,447.44	443,104.75	1,690,342.69	20.77

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FUND-6819 SCHOOL HEALTH PROFILE  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR				PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
45819	SCHOOL HEALTH	.00	.00	.00	.00	266.00	266.00	.00	100.00	
TOTAL-6819	SCHOOL HEALT	.00	.00	.00	.00	266.00	266.00	.00	100.00	



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FUND-8000 FOOD SERVICE  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
16110	SCHOOL LUNCH	200.00	22.75	177.25	11.38	600.00	20.00	580.00	3.33
16215	A LA CARTE IN	50.00	3.75	46.25	7.50	100.00	.00	100.00	.00
16220	ADULT	3,000.00	538.90	2,461.10	17.96	3,000.00	256.25	2,743.75	8.54
16300	SPECIAL FUNCT	5,000.00	736.37	4,263.63	14.73	5,000.00	1,544.98	3,455.02	30.90
16900	OTHER FOOD SV	.00	257.17	-257.17	.00	.00	.00	.00	.00
19800	REFUNDS OF PR	1,000.00	.00	1,000.00	.00	1,100.00	627.00	473.00	57.00
32520	MATCHING (STA	2,000.00	.00	2,000.00	.00	.00	.00	.00	.00
45510	FREE & RED LU	370,000.00	57,665.37	312,334.63	15.59	370,000.00	60,298.98	309,701.02	16.30
45512	PERFORM BASED	3,000.00	1,392.64	1,607.36	46.42	3,000.00	346.08	2,653.92	11.54
45519	PRIOR YEAR LU	.00	1,561.22	-1,561.22	.00	.00	.00	.00	.00
45520	FREE RED & PD	150,000.00	32,353.52	117,646.48	21.57	140,000.00	32,562.48	107,437.52	23.26
45529	PRIOR YEAR BR	.00	21,093.68	-21,093.68	.00	.00	.00	.00	.00
45540	SNACK REIMB A	2,000.00	442.26	1,557.74	22.11	2,000.00	104.00	1,896.00	5.20
45561	REGULAR COMMO	20,000.00	.00	20,000.00	.00	20,000.00	.00	20,000.00	.00
45562	FRESH FRUITS	5,000.00	.00	5,000.00	.00	5,000.00	.00	5,000.00	.00
TOTAL-8000	FOOD SERVICE	561,250.00	116,067.63	445,182.37	20.68	549,800.00	95,759.77	454,040.23	17.42

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FUND-8059 SUPPLY CHAIN ASSIST  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR				PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%	
45559	USDA SUPPLY C	.00	.00	.00	.00	.00	21,167.44	-21,167.44	.00	
TOTAL-8059	SUPPLY CHAIN	.00	.00	.00	.00	.00	21,167.44	-21,167.44	.00	

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FUND-8061 SUPPLY CHAIN ASSISTANCE  
 BUDGET UNIT- ORGN TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	CURRENT YEAR			PRIOR YEAR			
			REVENUE	BALANCE	%	BUDGET	REVENUE	BALANCE	%
45554	SUPPLY CHAIN	26,602.55	26,602.55	.00	100.00	.00	.00	.00	.00
TOTAL-8061	SUPPLY CHAIN	26,602.55	26,602.55	.00	100.00	.00	.00	.00	.00
TOTAL REPORT		25,202,984.79	4,834,975.35	20,368,009.44	19.18	24,704,315.04	4,881,650.59	19,822,664.45	19.76