

Flippin School District Operating, Building, Stabilization
Comparison 5 Year Average

Operating Fund	2017-2018	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
July	\$ 892,049.79	\$ 1,169,269.22	\$ 1,908,630.27	\$ 2,163,853.20	\$ 2,838,391.10	\$ 1,386,942.67	\$ 1,974,638.94
August	\$ 877,489.10	\$ 1,015,308.76	\$ 1,188,364.83	\$ 1,205,418.28	\$ 1,223,313.10	\$ 1,513,584.90	\$ 1,033,770.00
September	\$ 1,241,033.79	\$ 969,855.46	\$ 1,105,981.42	\$ 1,308,734.02	\$ 1,140,806.89	\$ 1,048,602.69	\$ 1,120,286.44
October	\$ 1,108,332.06	\$ 1,152,137.60	\$ 1,061,285.66	\$ 1,508,312.15	\$ 1,279,061.01	\$ 1,137,033.99	\$ 1,515,938.13
November	\$ 1,807,227.78	\$ 1,954,075.16	\$ 1,897,947.10	\$ 2,305,583.34	\$ 1,904,934.60	\$ 1,788,472.78	\$ 2,306,042.30
December	\$ 1,894,863.26	\$ 1,880,039.15	\$ 1,908,978.42	\$ 1,952,528.04	\$ 1,672,586.44	\$ 1,775,624.38	\$ 2,408,208.08
January	\$ 1,983,164.47	\$ 2,161,487.27	\$ 2,133,630.46	\$ 2,405,107.13	\$ 2,477,971.19	\$ 1,762,944.71	\$ 3,487,520.22
February	\$ 2,119,663.25	\$ 2,030,679.96	\$ 2,276,091.58	\$ 2,246,627.64	\$ 2,064,431.02	\$ 1,557,174.68	\$ 2,540,283.97
March	\$ 1,764,547.55	\$ 1,933,877.19	\$ 1,833,970.96	\$ 2,163,089.99	\$ 1,899,263.14	\$ 1,351,191.99	\$ 2,311,760.52
April	\$ 2,084,244.54	\$ 1,824,249.45	\$ 1,888,374.71	\$ 2,542,675.38	\$ 2,018,763.62	\$ 1,255,230.56	\$ 2,194,299.28
May	\$ 2,819,382.83	\$ 2,325,128.23	\$ 2,491,510.80	\$ 3,174,410.58	\$ 2,638,214.84	\$ 1,675,105.88	\$ 2,632,224.02
June	\$ 1,909,114.39	\$ 1,779,738.45	\$ 2,405,741.92	\$ 2,763,116.29	\$ 2,463,579.97	\$ 1,736,816.59	\$ 2,431,581.41
Building Fund 3000	2017-2018	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
July	\$ 596,545.39	\$ 1,000,000.00	\$ 637,738.19	\$ 1,389,184.26	\$ 553,844.78	\$ 2,375,938.07	\$ 1,372,533.47
August	\$ 216,951.02	\$ 1,000,000.00	\$ 1,500,564.79	\$ 2,161,820.62	\$ 1,679,637.20	\$ 2,231,572.10	\$ 1,562,751.68
September	\$ (152,254.81)	\$ 1,000,000.00	\$ 1,496,590.35	\$ 1,913,272.38	\$ 1,675,856.78	\$ 2,048,041.10	\$ 1,796,337.67
October	\$ (149,094.89)	\$ 1,000,000.00	\$ 1,440,415.91	\$ 1,770,940.51	\$ 1,454,173.68	\$ 1,921,487.34	\$ 1,779,227.69
November	\$ (157,147.15)	\$ 912,248.02	\$ 1,440,706.04	\$ 1,679,543.65	\$ 1,452,599.35	\$ 1,765,822.86	\$ 1,743,290.80
December	\$ (161,262.15)	\$ 912,248.02	\$ 1,428,513.33	\$ 1,371,907.93	\$ 1,452,780.92	\$ 1,753,460.67	\$ 1,729,900.02
January	\$ (158,301.01)	\$ 690,983.52	\$ 1,419,761.43	\$ 1,351,989.11	\$ 1,452,962.53	\$ 1,605,302.61	\$ 1,733,577.97
February	\$ (161,088.65)	\$ 690,983.52	\$ 1,407,080.68	\$ 1,166,201.42	\$ 1,398,354.25	\$ 1,590,022.07	\$ 1,737,026.41
March	\$ (160,997.46)	\$ 692,813.07	\$ 1,403,309.20	\$ 853,388.12	\$ 1,398,535.95	\$ 1,509,976.66	\$ 1,678,156.27
April	\$ (160,909.19)	\$ 676,795.97	\$ 1,408,863.74	\$ 717,954.43	\$ 1,398,711.84	\$ 1,471,904.98	\$ 1,681,739.92
May	\$ (160,817.95)	\$ 643,235.80	\$ 1,409,230.21	\$ 639,011.08	\$ 1,384,324.70	\$ 1,473,745.90	\$ 1,684,851.54
June	\$ -	\$ 637,482.82	\$ 1,404,132.67	\$ 789,186.53	\$ 1,358,750.68	\$ 1,475,529.24	\$ 1,705,369.83