

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 1000 - TEACHER SALARY FUND

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL KINDERGARTEN	250,000.00	83,333.40	166,666.60	33.33	300,000.00	83,333.40	216,666.60	27.78
TOTAL ELEMENTARY	711,333.71	310,613.52	400,720.19	43.67	824,945.81	311,666.71	513,279.10	37.78
TOTAL MIDDLE/JUNIOR HIGH	757,207.54	322,518.53	434,689.01	42.59	911,060.50	324,108.70	586,951.80	35.57
TOTAL HIGH SCHOOL	554,297.18	252,376.96	301,920.22	45.53	694,227.63	247,183.95	447,043.68	35.61
TOTAL ATHLETICS	111,417.60	54,785.94	56,631.66	49.17	108,175.71	55,202.39	52,973.32	51.03
TOTAL STUDENT ACTIVITIES	12,016.59	4,460.01	7,556.58	37.12	12,049.78	5,091.97	6,957.81	42.26
TOTAL SPEECH THP	55,070.00	22,945.85	32,124.15	41.67	56,070.00	23,445.85	32,624.15	41.82
TOTAL RESOURCE ROOM	266,555.00	110,812.40	155,742.60	41.57	217,930.00	111,789.50	106,140.50	51.30
TOTAL SPECIAL CLASS-1:15 R	100,000.00	41,666.70	58,333.30	41.67	52,000.00	41,666.70	10,333.30	80.13
TOTAL VOCATIONAL AGRICULTU	62,280.00	31,505.80	30,774.20	50.59	62,871.66	31,435.86	31,435.80	50.00
TOTAL BUSINESS/OFFICE OCCU	49,885.60	20,785.65	29,099.95	41.67	50,885.60	20,785.65	30,099.95	40.85
TOTAL HEALTH CAREERS OCCUP	57,242.74	23,326.45	33,916.29	40.75	.00	.00	.00	.00
TOTAL GIFTED AND TALENTED	51,100.00	21,291.65	29,808.35	41.67	51,100.00	21,291.65	29,808.35	41.67
TOTAL MUSIC/BAND	51,200.00	21,333.35	29,866.65	41.67	50,000.00	21,033.35	28,966.65	42.07
TOTAL BAND	26,875.00	11,197.90	15,677.10	41.67	26,875.00	11,197.90	15,677.10	41.67
TOTAL CHOIR	26,875.00	11,197.95	15,677.05	41.67	26,875.00	11,197.95	15,677.05	41.67
TOTAL ART	104,341.12	43,475.50	60,865.62	41.67	103,841.12	43,267.15	60,573.97	41.67
TOTAL COUNSELING	126,522.64	53,170.00	73,352.64	42.02	128,301.58	49,494.02	78,807.56	38.58
TOTAL PARENT INVOLVEMENT	1,209.58	210.40	999.18	17.39	1,221.36	508.90	712.46	41.67
TOTAL OTHR SUPPORT SERVICE	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL PLAYGRD	.00	820.00	-820.00	.00	.00	860.00	-860.00	.00
TOTAL SUPV. IMPROVE INSTRU	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTR/CURRICULUM DEV	.00	500.00	-500.00	.00	.00	.00	.00	.00
TOTAL ATH DIRECTOR	809.15	404.58	404.57	50.00	826.70	411.40	415.30	49.76
TOTAL EDUCATIONAL MEDIA SE	116,707.37	48,628.05	68,079.32	41.67	115,933.69	48,305.70	67,627.99	41.67
TOTAL OFFICE-SUPERINT/COOP	107,670.63	54,335.30	53,335.33	50.46	108,670.63	54,335.30	54,335.33	50.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 2
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

TOTAL ASST SUPERINTENDENT	.00	.00	.00	.00	155,165.00	.00	155,165.00	.00
TOTAL STATE/FED RELATIONS	.00	500.00	-500.00	.00	1,000.00	500.00	500.00	50.00
TOTAL OFFICE PRINCIPAL SER	257,032.63	130,016.34	127,016.29	50.58	258,780.00	129,890.04	128,889.96	50.19
TOTAL TEACHER SALARY FUND	3,857,649.08	1,676,212.23	2,181,436.85	43.45	4,318,806.77	1,648,004.04	2,670,802.73	38.16

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 11
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 1281 - NSLA CERT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL OTHER COMPENSATORY E	112,708.07	46,961.70	65,746.37	41.67	230,106.73	96,377.80	133,728.93	41.88
TOTAL ALE	50,110.00	20,879.15	29,230.85	41.67	.00	.00	.00	.00
TOTAL SUPV. IMPROVE INSTRU	32,185.27	16,092.66	16,092.61	50.00	31,869.48	15,934.74	15,934.74	50.00
TOTAL INSTR/CURRICULUM DEV	39,106.32	19,553.16	19,553.16	50.00	38,980.00	19,990.04	18,989.96	51.28
TOTAL PLAN/RESEARCH/DEV	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL NSLA CERT	234,109.66	103,486.67	130,622.99	44.20	300,956.21	132,302.58	168,653.63	43.96

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 12
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 1365 - ABC GRANT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL	50,000.00	20,833.35	29,166.65	41.67	50,000.00	20,833.35	29,166.65	41.67
TOTAL PS DIR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ABC GRANT	50,000.00	20,833.35	29,166.65	41.67	50,000.00	20,833.35	29,166.65	41.67

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 14
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 1941 - COMPUTER SCIENCE

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL HIGH SCHOOL	.00	2,000.00	-2,000.00	.00	.00	.00	.00	.00
TOTAL COMPUTER SCIENCE	.00	2,000.00	-2,000.00	.00	.00	.00	.00	.00

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 2000 - OPERATING FUND

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL KINDERGARTEN	61,392.36	26,714.62	34,677.74	43.51	64,225.60	27,001.35	37,224.25	42.04
TOTAL ELEMENTARY	352,098.26	155,026.65	197,071.61	44.03	312,756.87	159,954.86	152,802.01	51.14
TOTAL MIDDLE/JUNIOR HIGH	278,667.58	115,004.39	163,663.19	41.27	313,726.21	122,055.47	191,670.74	38.91
TOTAL HIGH SCHOOL	232,557.76	107,793.13	124,764.63	46.35	253,918.51	107,490.96	146,427.55	42.33
TOTAL ATHLETICS	32,166.12	18,395.19	13,770.93	57.19	36,739.12	19,384.69	17,354.43	52.76
TOTAL STUDENT ACTIVITIES	6,815.42	2,463.99	4,351.43	36.15	6,974.22	2,598.90	4,375.32	37.26
TOTAL OTHER REGULAR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SPEECH THP	18,793.39	6,447.16	12,346.23	34.31	19,599.19	6,919.37	12,679.82	35.30
TOTAL RESOURCE ROOM	105,440.55	42,799.89	62,640.66	40.59	97,012.19	42,755.95	54,256.24	44.07
TOTAL SPECIAL CLASS-1:15 R	138,696.21	64,087.74	74,608.47	46.21	131,519.10	56,302.95	75,216.15	42.81
TOTAL PRE-SCHOOL SPECIAL N	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL VOCATIONAL AGRICULTU	23,090.90	11,941.46	11,149.44	51.72	24,120.79	9,664.00	14,456.79	40.07
TOTAL BUSINESS/OFFICE OCCU	18,477.69	6,153.59	12,324.10	33.30	18,483.63	8,137.98	10,345.65	44.03
TOTAL HEALTH CAREERS OCCUP	2,250.00	6,940.25	-4,690.25	308.46	.00	197.39	-197.39	.00
TOTAL TECHNOLOGY	8,000.00	5,828.02	2,171.98	72.85	25,000.00	5,485.28	19,514.72	21.94
TOTAL OTHER COMPENSATORY E	19,139.00	9,997.75	9,141.25	52.24	.00	.00	.00	.00
TOTAL GIFTED AND TALENTED	17,658.37	6,585.00	11,073.37	37.29	18,833.81	7,036.00	11,797.81	37.36
TOTAL MUSIC/BAND	16,375.12	5,779.65	10,595.47	35.30	17,284.48	5,777.37	11,507.11	33.43
TOTAL BAND	14,506.04	3,890.99	10,615.05	26.82	14,395.98	3,803.74	10,592.24	26.42
TOTAL CHOIR	10,455.99	3,830.13	6,625.86	36.63	10,510.93	4,243.65	6,267.28	40.37
TOTAL ART	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ART	37,734.87	16,691.91	21,042.96	44.23	38,396.13	15,774.60	22,621.53	41.08
TOTAL ATTEND & SOCIAL WORK	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL GUIDANCE SERVICES	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL COUNSELING	39,306.97	15,972.91	23,334.06	40.64	41,588.14	14,435.67	27,152.47	34.71
TOTAL NURSING	8,100.00	43,847.41	-35,747.41	541.33	9,400.00	3,349.60	6,050.40	35.63

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

TOTAL OTHER HEALTH SERVICE	2,000.00	2,760.00	-760.00	138.00	1,100.00	782.00	318.00	71.09
TOTAL PSYCHOLOGICAL TESTIN	30,900.00	6,307.88	24,592.12	20.41	22,200.00	5,850.96	16,349.04	26.36
TOTAL PHYSICAL/OCCUPATIONA	30,000.00	58,138.95	-28,138.95	193.80	30,000.00	62,731.45	-32,731.45	209.10
TOTAL PARENT INVOLVEMENT	312.25	61.90	250.35	19.82	323.29	130.33	192.96	40.31
TOTAL PLAYGRD	.00	3,486.96	-3,486.96	.00	14,000.00	4,461.53	9,538.47	31.87
TOTAL INSTR/CURRICULUM DEV	7,100.00	2,631.44	4,468.56	37.06	7,150.00	1,597.84	5,552.16	22.35
TOTAL DRUG FEE SCHOOL	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ATH DIRECTOR	227.40	111.49	115.91	49.03	240.90	113.05	127.85	46.93
TOTAL EDUCATIONAL MEDIA SE	53,362.56	23,314.35	30,048.21	43.69	53,837.01	23,005.56	30,831.45	42.73
TOTAL INSTRUCTION RELATED	156,036.58	75,954.76	80,081.82	48.68	134,613.33	70,511.72	64,101.61	52.38
TOTAL SP ED DIR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SUPV OF BOARD OF EDU	8,550.00	3,373.59	5,176.41	39.46	10,000.00	4,231.70	5,768.30	42.32
TOTAL OFFICE-SUPERINT/COOP	98,291.84	44,442.96	53,848.88	45.22	100,877.70	44,765.06	56,112.64	44.38
TOTAL STATE/FED RELATIONS	1,750.00	370.00	1,380.00	21.14	1,900.00	456.55	1,443.45	24.03
TOTAL OFFICE PRINCIPAL SER	264,454.48	129,266.71	135,187.77	48.88	240,768.24	128,723.44	112,044.80	53.46
TOTAL SUPV OF BUSINESS SER	63,313.47	30,309.97	33,003.50	47.87	64,692.53	30,506.62	34,185.91	47.16
TOTAL SUPV OF FISCAL SERVI	60,218.37	30,070.07	30,148.30	49.94	62,838.17	30,122.52	32,715.65	47.94
TOTAL OTHER FISCAL SERVICE	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL POCNURSE	1,000.00	307.00	693.00	30.70	.00	212.50	-212.50	.00
TOTAL BACKGROUND CHECK	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL BCKGD CK	5,000.00	1,302.00	3,698.00	26.04	5,200.00	1,636.25	3,563.75	31.47
TOTAL TECH COORDINATOR	60,133.27	33,919.09	26,214.18	56.41	61,193.81	30,015.54	31,178.27	49.05
TOTAL	500.00	200.82	299.18	40.16	500.00	200.82	299.18	40.16
TOTAL MAINT SUPV	49,180.43	23,341.29	25,839.14	47.46	37,743.38	24,564.84	13,178.54	65.08
TOTAL SUPV OPERATION/MAINT	657,400.00	344,860.20	312,539.80	52.46	693,999.61	318,131.80	375,867.81	45.84
TOTAL CUSTODIAL	339,933.12	160,220.40	179,712.72	47.13	324,617.23	171,157.62	153,459.61	52.73
TOTAL OPERATING BUILDING S	223,155.63	88,504.03	134,651.60	39.66	273,019.07	94,437.73	178,581.34	34.59
TOTAL SECURITY SERVICES	3,600.00	1,920.22	1,679.78	53.34	.00	1,183.38	-1,183.38	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 17
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

TOTAL SUPV STUDENT TRANSP	7,792.90	3,889.68	3,903.22	49.91	7,909.25	3,889.24	4,020.01	49.17
TOTAL VEHICLE OPERATION-ST	454,570.65	91,983.33	362,587.32	20.24	386,516.09	112,802.27	273,713.82	29.18
TOTAL VEHICLE SERVICE/MAIN	83,186.26	40,460.81	42,725.45	48.64	83,868.67	41,282.27	42,586.40	49.22
TOTAL MEDICAID MATCH	.00	16,836.43	-16,836.43	.00	35,000.00	30,975.53	4,024.47	88.50
TOTAL NON-BONDED DEBT-REV	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL POSTDATED WARRANTS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTALLMNT/LEASE PUR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS	3,309,450.08	1,676,212.23	1,633,237.85	50.65	3,770,607.77	750,504.03	3,020,103.74	19.90
TOTAL OPERATING FUND	7,413,141.89	3,570,750.39	3,842,391.50	48.17	7,879,200.95	2,611,353.93	5,267,847.02	33.14

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 18
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 2001 - OP OTHER FUND

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL FISCAL SERVICES	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OTHER FISCAL SERVICE	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SUPV OPERATION/MAINT	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OPERATING BUILDING S	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL POSTDATED WARRANTS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTALLMNT/LEASE PUR	34,128.51	34,128.51	.00	100.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS	8,279,454.65	.00	8,279,454.65	.00	8,750,394.33	548,199.00	8,202,195.33	6.26
TOTAL OTHER NON-PROGRAMMED	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OP OTHER FUND	8,313,583.16	34,128.51	8,279,454.65	.41	8,750,394.33	548,199.00	8,202,195.33	6.26

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 19
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 2002 - PRESCHOOL PAID

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL SUMMER SCHOOL	.00	5,246.37	-5,246.37	.00	.00	7,052.39	-7,052.39	.00
TOTAL TUTORING	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL EARLY CHILDHOOD EDUC	28,092.07	12,157.22	15,934.85	43.28	1,000.00	.00	1,000.00	.00
TOTAL PRESCHOOL	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL PRESCHOOL PAID	28,092.07	17,403.59	10,688.48	61.95	1,000.00	7,052.39	-6,052.39	705.24

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 20
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 2003 - BEFORE/AFTER SCHOOL CARE

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL TUTORING	.00	11,647.04	-11,647.04	.00	.00	.00	.00	.00
TOTAL BEFORE/AFTER SCHOOL	.00	11,647.04	-11,647.04	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 21
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 2005 - EMERGENCY SCL PANTRY/FOOD P

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ATTEND & SOCIAL WORK	7,600.00	1,853.01	5,746.99	24.38	15,000.00	11,331.11	3,668.89	75.54
TOTAL EMERGENCY SCL PANTRY/F	7,600.00	1,853.01	5,746.99	24.38	15,000.00	11,331.11	3,668.89	75.54

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 22
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 2010 - 79GRANT GAME & FISH WILD

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ELEMENTARY	11,893.45	11,893.45	.00	100.00	.00	.00	.00	.00
TOTAL MIDDLE/JUNIOR HIGH	394.74	394.74	.00	100.00	.00	.00	.00	.00
TOTAL HIGH SCHOOL	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL 79GRANT GAME & FISH	12,288.19	12,288.19	.00	100.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 24
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 2217 - STUDENT GROWTH

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL HIGH SCHOOL	.00	1,050.00	-1,050.00	.00	.00	425.00	-425.00	.00
TOTAL NURSING	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SUPV OPERATION/MAINT	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL VEHICLE OPERATION-ST	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STUDENT GROWTH	.00	1,050.00	-1,050.00	.00	.00	425.00	-425.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 27
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 2222 - ENHANCED TRANSPORTATION

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL VEHICLE OPERATION-ST	.00	.00	.00	.00	58,929.00	.00	58,929.00	.00
TOTAL ENHANCED TRANSPORTAT	.00	.00	.00	.00	58,929.00	.00	58,929.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 28
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 2223 - PROF DEV ACT 59

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL SUPV. IMPROVE INSTRU	13,610.33	2,615.39	10,994.94	19.22	14,937.98	4,362.47	10,575.51	29.20
TOTAL INSTR STAFF TRAINING	43,000.00	11,805.21	31,194.79	27.45	45,000.00	10,414.15	34,585.85	23.14
TOTAL FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL PROF DEV ACT 59	56,610.33	14,420.60	42,189.73	25.47	59,937.98	14,776.62	45,161.36	24.65

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 31
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 2260 - SP ED E CH

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL SPECIAL N	25,216.00	14,522.85	10,693.15	57.59	.00	12,622.11	-12,622.11	.00
TOTAL SP ED E CH	25,216.00	14,522.85	10,693.15	57.59	.00	12,622.11	-12,622.11	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 32
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 2262 - SPED EIDT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL SPECIAL N	8,967.90	5,158.11	3,809.79	57.52	.00	4,494.56	-4,494.56	.00
TOTAL SPED EIDT	8,967.90	5,158.11	3,809.79	57.52	.00	4,494.56	-4,494.56	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 33
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 2265 - SP ED CAT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL SPECIAL CLASS-1:15 R	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SP ED DIR	.00	.00	.00	.00	41,646.77	.00	41,646.77	.00
TOTAL SP ED CAT	.00	.00	.00	.00	41,646.77	.00	41,646.77	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 35
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 2275 - ALT LEARN ENV

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ALE	24,147.24	9,520.00	14,627.24	39.42	39,522.00	10,360.00	29,162.00	26.21
TOTAL FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ALT LEARN ENV	24,147.24	9,520.00	14,627.24	39.42	39,522.00	10,360.00	29,162.00	26.21

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 36
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 2276 - LIMITED ENGLISH PROF

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ENGLISH AS 2ND LANGU	2,187.44	.00	2,187.44	.00	1,455.44	.00	1,455.44	.00
TOTAL FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL LIMITED ENGLISH PROF	2,187.44	.00	2,187.44	.00	1,455.44	.00	1,455.44	.00

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 2281 - NSLA

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ELEMENTARY	5,000.00	1,971.88	3,028.12	39.44	2,880.67	1,522.67	1,358.00	52.86
TOTAL MIDDLE/JUNIOR HIGH	10,047.22	6,028.95	4,018.27	60.01	1,880.67	1,522.67	358.00	80.96
TOTAL HIGH SCHOOL	24,354.23	10,158.19	14,196.04	41.71	16,880.66	8,320.56	8,560.10	49.29
TOTAL HEALTH CAREERS OCCUP	2,500.00	.00	2,500.00	.00	3,655.73	3,655.73	.00	100.00
TOTAL TUTORING	.00	307.61	-307.61	.00	.00	.00	.00	.00
TOTAL OTHER COMPENSATORY E	85,882.77	32,238.81	53,643.96	37.54	150,150.77	57,266.39	92,884.38	38.14
TOTAL ALE	15,707.74	6,077.68	9,630.06	38.69	.00	.00	.00	.00
TOTAL PARENT INVOLVEMENT	18,000.00	.00	18,000.00	.00	27,000.00	1,314.61	25,685.39	4.87
TOTAL SUPV. IMPROVE INSTRU	7,643.62	3,770.26	3,873.36	49.33	7,563.30	3,731.89	3,831.41	49.34
TOTAL INSTR/CURRICULUM DEV	46,067.02	45,506.20	560.82	98.78	11,032.97	5,341.95	5,691.02	48.42
TOTAL INSTR STAFF TRAINING	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTRUCTION RELATED	185,505.40	24,588.90	160,916.50	13.26	181,378.54	80,529.41	100,849.13	44.40
TOTAL RES OFFICER	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS	234,109.66	103,486.67	130,622.99	44.20	300,956.21	106,222.89	194,733.32	35.30
TOTAL NSLA	634,817.66	234,135.15	400,682.51	36.88	703,379.52	269,428.77	433,950.75	38.30

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 39
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 2340 - PROSTART WORKFORCE ED

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL VOCATIONAL AGRICULTU	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL BUSINESS/OFFICE OCCU	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL HEALTH CAREERS OCCUP	.00	.00	.00	.00	38,043.66	10,736.66	27,307.00	28.22
TOTAL INSTRUCTION RELATED	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL PROSTART WORKFORCE E	.00	.00	.00	.00	38,043.66	10,736.66	27,307.00	28.22

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 40
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 2341 - MODERNIZATION/CTE GRANT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL VOCATIONAL AGRICULTU	1,382.03	1,382.03	.00	100.00	.00	.00	.00	.00
TOTAL MODERNIZATION/CTE GR	1,382.03	1,382.03	.00	100.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 41
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 2365 - ABC GRANT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL	189,064.76	78,218.76	110,846.00	41.37	192,263.14	72,113.43	120,149.71	37.51
TOTAL PS DIR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFICE PRINCIPAL SER	65,135.24	32,471.17	32,664.07	49.85	61,936.86	30,378.76	31,558.10	49.05
TOTAL CLS TUITION REIMB	.00	183.98	-183.98	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS	50,000.00	20,833.35	29,166.65	41.67	50,000.00	16,666.68	33,333.32	33.33
TOTAL ABC GRANT	304,200.00	131,707.26	172,492.74	43.30	304,200.00	119,158.87	185,041.13	39.17

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 43
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 2397 - SCHOOL SAFETY GRANT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL SECURITY SERVICES	154,100.17	154,100.17	.00	100.00	.00	.00	.00	.00
TOTAL INSTRUCTIONAL	.00	.00	.00	.00	121,000.00	170,130.55	-49,130.55	140.60
TOTAL SCHOOL SAFETY GRANT	154,100.17	154,100.17	.00	100.00	121,000.00	170,130.55	-49,130.55	140.60

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 45
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 2941 - COMPUTER SCIENCE

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL HIGH SCHOOL	.00	453.00	-453.00	.00	.00	.00	.00	.00
TOTAL INSTRUCTION RELATED	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS	.00	2,000.00	-2,000.00	.00	.00	.00	.00	.00
TOTAL COMPUTER SCIENCE	.00	2,453.00	-2,453.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 46
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 2942 - COMP SCI INITIATIVE

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL HIGH SCHOOL	5,000.00	4,854.34	145.66	97.09	.00	.00	.00	.00
TOTAL COMP SCI INITIATIVE	5,000.00	4,854.34	145.66	97.09	.00	.00	.00	.00

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 3000 - BUILDING FUND

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL MIDDLE/JUNIOR HIGH	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL TECH COORDINATOR	.00	.00	.00	.00	.00	17,060.07	-17,060.07	.00
TOTAL SUPV OPERATION/MAINT	.00	236,054.85	-236,054.85	.00	345,000.00	116,186.65	228,813.35	33.68
TOTAL OPERATING BUILDING S	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SITE IMPROVEMENT SER	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL BUILDING	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL NON INSTRUCT	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL NON INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL BLDG IMPROVE NON-INS	1,000,000.00	.00	1,000,000.00	.00	350,000.00	269,858.51	80,141.49	77.10
TOTAL BUILDING FUND	1,000,000.00	236,054.85	763,945.15	23.61	695,000.00	403,105.23	291,894.77	58.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 48
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 4000 - DEBT SERVICE FUND

TITLE	----- BUDGET	CURRENT YEAR EXPENDITURES	BALANCE	%	----- BUDGET	PRIOR YEAR EXPENDITURES	BALANCE	%
TOTAL BONDED INDEBTEDNESS	320,613.76	212,732.51	107,881.25	66.35	291,094.38	65,041.88	226,052.50	22.34
TOTAL DEBT SERVICE FUND	320,613.76	212,732.51	107,881.25	66.35	291,094.38	65,041.88	226,052.50	22.34

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 49
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 6203 - CHILD CAR BILLING

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL	46,520.00	14,188.14	32,331.86	30.50	.00	.00	.00	.00
TOTAL CHILD CAR BILLING	46,520.00	14,188.14	32,331.86	30.50	.00	.00	.00	.00

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 6501 - TITLE I

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL TUTORING	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INST SCHWIDE	236,299.48	111,637.24	124,662.24	47.24	260,726.89	120,261.40	140,465.49	46.13
TOTAL PARENT INVOLVEMENT	12,000.00	3,394.05	8,605.95	28.28	9,000.00	4,837.50	4,162.50	53.75
TOTAL CURRICULUM-INSTR IMP	600.00	.00	600.00	.00	600.00	.00	600.00	.00
TOTAL INSTR/CURRICULUM DEV	54,681.85	27,720.66	26,961.19	50.69	52,012.96	24,947.42	27,065.54	47.96
TOTAL INSTR STAFF TRAINING	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTRUCTION RELATED	25,557.99	.00	25,557.99	.00	11,533.76	.00	11,533.76	.00
TOTAL LIT COACH	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STATE/FED RELATIONS	43,628.86	20,502.04	23,126.82	46.99	43,232.74	19,752.96	23,479.78	45.69
TOTAL TITLE I HOMELESS	8,000.00	2,625.21	5,374.79	32.82	6,000.00	600.61	5,399.39	10.01
TOTAL TITLE I	380,768.18	165,879.20	214,888.98	43.56	383,106.35	170,399.89	212,706.46	44.48

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 52
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 6530 - HOMELESS GRANT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL TITLE I HOMELESS	44,248.88	12,220.02	32,028.86	27.62	27,734.89	13,207.41	14,527.48	47.62
TOTAL HOMELESS GRANT	44,248.88	12,220.02	32,028.86	27.62	27,734.89	13,207.41	14,527.48	47.62

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 53
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 6552 - SUSTAINABILITY GRANT PSCH

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL KINDERGARTEN	.00	21,595.43	-21,595.43	.00	.00	.00	.00	.00
TOTAL OPERATING BUILDING S	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SUSTAINABILITY GRANT	.00	21,595.43	-21,595.43	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 54
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 6562 - CHILD CARE BILLING

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL	9,397.79	10,161.48	-763.69	108.13	57,347.31	24,601.48	32,745.83	42.90
TOTAL SUMMER SCHOOL	.00	6,160.11	-6,160.11	.00	.00	8,377.00	-8,377.00	.00
TOTAL TUTORING	.00	.00	.00	.00	.00	12,447.80	-12,447.80	.00
TOTAL EARLY CHILDHOOD EDUC	.00	.00	.00	.00	23,328.36	9,515.37	13,812.99	40.79
TOTAL CHILD CARE BILLING	9,397.79	16,321.59	-6,923.80	173.67	80,675.67	54,941.65	25,734.02	68.10

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 55
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 6564 - STABLIZATION GRANT OPERAT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL	.00	1,278.16	-1,278.16	.00	.00	.00	.00	.00
TOTAL STABLIZATION GRANT O	.00	1,278.16	-1,278.16	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 56
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 6565 - STABLZ QUALTIY IMPROV GRT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL	.00	.00	.00	.00	.00	25,786.19	-25,786.19	.00
TOTAL OPERATING BUILDING S	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL STABLZ QUALTIY IMPRO	.00	.00	.00	.00	.00	25,786.19	-25,786.19	.00

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 6702 - TITLE VI-B

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL SPEECH THP	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL RESOURCE ROOM	.00	.00	.00	.00	30,813.83	7,593.49	23,220.34	24.64
TOTAL SPECIAL CLASS-1:15 R	139,864.04	44,231.20	95,632.84	31.62	150,265.09	47,182.22	103,082.87	31.40
TOTAL MS SALARY	.00	.00	.00	.00	25,982.07	.00	25,982.07	.00
TOTAL PRE-SCHOOL SPECIAL N	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL PSYCHOLOGICAL TESTIN	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTRUCTION RELATED	5,055.00	.00	5,055.00	.00	.00	.00	.00	.00
TOTAL SP ED DIR	40,768.51	.00	40,768.51	.00	.00	.00	.00	.00
TOTAL VEHICLE OPERATION-ST	26,564.26	10,299.15	16,265.11	38.77	20,194.82	12,616.47	7,578.35	62.47
TOTAL REPAY FED ERROR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL TITLE VI-B	212,251.81	54,530.35	157,721.46	25.69	227,255.81	67,392.18	159,863.63	29.65

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 60
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 6710 - SP ED EARLY CHILDHOOD

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL SPECIAL N	21,667.72	10,833.86	10,833.86	50.00	.00	42,799.12	-42,799.12	.00
TOTAL SP ED EARLY CHILDHOOD	21,667.72	10,833.86	10,833.86	50.00	.00	42,799.12	-42,799.12	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 61
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 6750 - MEDICAID

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ITINERANT INSTRUCTIO	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SPEECH THP	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL RESOURCE ROOM	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SPECIAL CLASS-1:15 R	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL PRE-SCHOOL SPECIAL N	40,000.00	12,200.00	27,800.00	30.50	.00	.00	.00	.00
TOTAL NURSING	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL PHYSICAL/OCCUPATIONA	10,000.00	.00	10,000.00	.00	.00	934.58	-934.58	.00
TOTAL SUPV OPERATION/MAINT	.00	553.00	-553.00	.00	.00	.00	.00	.00
TOTAL MEDICAID MATCH	40,000.00	.00	40,000.00	.00	.00	.00	.00	.00
TOTAL MEDICAID	90,000.00	12,753.00	77,247.00	14.17	.00	934.58	-934.58	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 62
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 6752 - ARMAC

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL COUSULTING	.00	.00	.00	.00	.00	474.25	-474.25	.00
TOTAL SPECIAL CLASS-1:15 R	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL NURSING	56,778.80	.00	56,778.80	.00	51,221.18	20,860.74	30,360.44	40.73
TOTAL OTHER HEALTH SERVICE	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL PHYSICAL/OCCUPATIONA	30,000.00	.00	30,000.00	.00	.00	.00	.00	.00
TOTAL SP ED DIR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ARMAC	86,778.80	.00	86,778.80	.00	51,221.18	21,334.99	29,886.19	41.65

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 63
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 6756 - TITLE II-A

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL INSTR STAFF TRAINING	51,873.27	14,826.27	37,047.00	28.58	67,889.19	38,355.34	29,533.85	56.50
TOTAL FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL TITLE II-A	51,873.27	14,826.27	37,047.00	28.58	67,889.19	38,355.34	29,533.85	56.50

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 64
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 6767 - ARP HOMLESS II GRANT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL TITLE I HOMELESS	835.66	835.66	.00	100.00	25,853.97	11,824.69	14,029.28	45.74
TOTAL ARP HOMLESS II GRANT	835.66	835.66	.00	100.00	25,853.97	11,824.69	14,029.28	45.74

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 68
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 6779 - STRONGER CONNECTIONS GRAN

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL RES OFFICER	80,925.00	28,436.12	52,488.88	35.14	120,925.00	16,000.00	104,925.00	13.23
TOTAL STRONGER CONNECTIONS	80,925.00	28,436.12	52,488.88	35.14	120,925.00	16,000.00	104,925.00	13.23

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 71
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 6784 - TITLE VI-B-2

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL HIGH SCHOOL	.00	3,252.00	-3,252.00	.00	.00	.00	.00	.00
TOTAL ALE	.00	.00	.00	.00	14,730.36	6,300.00	8,430.36	42.77
TOTAL GUIDANCE SERVICES	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTR STAFF TRAINING	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTRUCTION RELATED	29,287.27	20,381.81	8,905.46	69.59	10,018.22	7,018.22	3,000.00	70.05
TOTAL TITLE VI-B-2	29,287.27	23,633.81	5,653.46	80.70	24,748.58	13,318.22	11,430.36	53.81

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 72
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 6786 - TITLE IV STUDENT SUP/ACAD

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL ELEMENTARY	1,000.00	830.56	169.44	83.06	.00	.00	.00	.00
TOTAL HIGH SCHOOL	177.68	177.68	.00	100.00	.00	.00	.00	.00
TOTAL COUNSELING	5,751.30	1,713.39	4,037.91	29.79	.00	.00	.00	.00
TOTAL INSTR/CURRICULUM DEV	12,132.50	12,742.50	-610.00	105.03	.00	.00	.00	.00
TOTAL INSTRUCTION RELATED	14,788.15	1,654.00	13,134.15	11.18	26,438.44	10,001.97	16,436.47	37.83
TOTAL SECURITY SERVICES	5,731.12	3,924.51	1,806.61	68.48	.00	.00	.00	.00
TOTAL FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL TITLE IV STUDENT SUP	39,580.75	21,042.64	18,538.11	53.16	26,438.44	10,001.97	16,436.47	37.83

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 73
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 6788 - PRESCHOOL DEVEL GRANT

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL PRE-SCHOOL	.00	1,657.77	-1,657.77	.00	.00	.00	.00	.00
TOTAL INSTRUCTION RELATED	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SAFETY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FOOD PREP & DISPENS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL PRESCHOOL DEVEL GRAN	.00	1,657.77	-1,657.77	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 75
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

TOTAL INSTRUCTION RELATED	55,747.45	55,747.45	.00	100.00	317,167.64	54,909.77	262,257.87	17.31
TOTAL OFFICE-SUPERINT/COOP	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OFFICE PRINCIPAL SER	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SUPV OF BUSINESS SER	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SUPV OF FISCAL SERVI	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL TECH COORDINATOR	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL MAINT SUPV	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SUPV OPERATION/MAINT	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL CUSTODIAL	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OPERATING BUILDING S	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SAFETY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL VEHICLE OPERATION-ST	.00	.00	.00	.00	3,657.56	.00	3,657.56	.00
TOTAL VEHICLE SERVICE/MAIN	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FOOD PREP & DISPENS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL TITLE I HOMELESS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ARP ESSER III	168,427.75	168,427.75	.00	100.00	694,122.00	327,289.17	366,832.83	47.15

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 01/02/2025
TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 77
EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
ACCOUNTING PERIOD: 6/25

FUND - 6811 - THRIVE AR LEADER STIP

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL OFFICE PRINCIPAL SER	.00	.00	.00	.00	.00	1,533.13	-1,533.13	.00
TOTAL THRIVE AR LEADER STI	.00	.00	.00	.00	.00	1,533.13	-1,533.13	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 78
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 6819 - SCHOOL HEALTH PROFILE

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL HIGH SCHOOL	399.00	488.13	-89.13	122.34	.00	.00	.00	.00
TOTAL OFFICE PRINCIPAL SER	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SCHOOL HEALTH PROFIL	399.00	488.13	-89.13	122.34	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 79
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 8000 - FOOD SERVICE

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL SUPV OPERATION/MAINT	9,000.00	4,819.88	4,180.12	53.55	8,000.00	4,080.12	3,919.88	51.00
TOTAL SUPV SCHOOL FOOD SER	42,200.00	12,761.92	29,438.08	30.24	50,940.00	6,558.45	44,381.55	12.87
TOTAL FOOD PREP & DISPENS	598,297.10	226,357.72	371,939.38	37.83	575,702.39	229,437.59	346,264.80	39.85
TOTAL FOOD SERVICE	649,497.10	243,939.52	405,557.58	37.56	634,642.39	240,076.16	394,566.23	37.83

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 01/02/2025
 TIME: 09:36:12

FLIPPIN SCHOOL DISTRICT #26
 SUMMARY EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 84
 EXPCOM31

SELECTION CRITERIA: orgn.fund like '[1231468]%'
 ACCOUNTING PERIOD: 6/25

FUND - 8061 - SUPPLY CHAIN ASSISTANCE

TITLE	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL FOOD PREP & DISPENS	.00	.00	.00	.00	.00	17,817.01	-17,817.01	.00
TOTAL SUPPLY CHAIN ASSISTA	.00	.00	.00	.00	.00	17,817.01	-17,817.01	.00
TOTAL REPORT	24,366,165.56	7,285,581.27	17,080,584.29	29.90	26,034,180.48	7,132,368.35	18,901,812.13	27.40