

Flippin School District Operating, Building, Stabilization
Comparison 5 Year Average

| Operating Fund | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
| July | \$ 1,169,269.22 | \$ 1,908,630.27 | \$ 2,163,853.20 | \$ 2,838,391.10 | \$ 1,386,942.67 | \$ 1,974,638.94 | \$1,277,666.76 |
| August | \$ 1,015,308.76 | \$ 1,188,364.83 | \$ 1,205,418.28 | \$ 1,223,313.10 | \$ 1,513,584.90 | \$ 1,033,770.00 | \$1,483,693.85 |
| September | \$ 969,855.46 | \$ 1,105,981.42 | \$ 1,308,734.02 | \$ 1,140,806.89 | \$ 1,048,602.69 | \$ 1,120,286.44 | \$1,274,691.90 |
| October | \$ 1,152,137.60 | \$ 1,061,285.66 | \$ 1,508,312.15 | \$ 1,279,061.01 | \$ 1,137,033.99 | \$ 1,515,938.13 | \$1,417,468.95 |
| November | \$ 1,954,075.16 | \$ 1,897,947.10 | \$ 2,305,583.34 | \$ 1,904,934.60 | \$ 1,788,472.78 | \$ 2,306,042.30 | \$2,162,480.29 |
| December | \$ 1,880,039.15 | \$ 1,908,978.42 | \$ 1,952,528.04 | \$ 1,672,586.44 | \$ 1,775,624.38 | \$ 2,408,208.08 | \$2,095,628.46 |
| January | \$ 2,161,487.27 | \$ 2,133,630.46 | \$ 2,405,107.13 | \$ 2,477,971.19 | \$ 1,762,944.71 | \$ 3,487,520.22 | \$2,434,158.93 |
| February | \$ 2,030,679.96 | \$ 2,276,091.58 | \$ 2,246,627.64 | \$ 2,064,431.02 | \$ 1,557,174.68 | \$ 2,540,283.97 | |
| March | \$ 1,933,877.19 | \$ 1,833,970.96 | \$ 2,163,089.99 | \$ 1,899,263.14 | \$ 1,351,191.99 | \$ 2,311,760.52 | |
| April | \$ 1,824,249.45 | \$ 1,888,374.71 | \$ 2,542,675.38 | \$ 2,018,763.62 | \$ 1,255,230.56 | \$ 2,194,299.28 | |
| May | \$ 2,325,128.23 | \$ 2,491,510.80 | \$ 3,174,410.58 | \$ 2,638,214.84 | \$ 1,675,105.88 | \$ 2,632,224.02 | |
| June | \$ 1,779,738.45 | \$ 2,405,741.92 | \$ 2,763,116.29 | \$ 2,463,579.97 | \$ 1,736,816.59 | \$ 2,431,581.41 | |
| | | | | | | | |
| Building Fund 3000 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
| July | \$ 1,000,000.00 | \$ 637,738.19 | \$ 1,389,184.26 | \$ 553,844.78 | \$ 2,375,938.07 | \$ 1,372,533.47 | \$2,681,171.20 |
| August | \$ 1,000,000.00 | \$ 1,500,564.79 | \$ 2,161,820.62 | \$ 1,679,637.20 | \$ 2,231,572.10 | \$ 1,562,751.68 | \$2,677,920.01 |
| September | \$ 1,000,000.00 | \$ 1,496,590.35 | \$ 1,913,272.38 | \$ 1,675,856.78 | \$ 2,048,041.10 | \$ 1,796,337.67 | \$2,681,545.22 |
| October | \$ 1,000,000.00 | \$ 1,440,415.91 | \$ 1,770,940.51 | \$ 1,454,173.68 | \$ 1,921,487.34 | \$ 1,779,227.69 | \$2,565,824.32 |
| November | \$ 912,248.02 | \$ 1,440,706.04 | \$ 1,679,543.65 | \$ 1,452,599.35 | \$ 1,765,822.86 | \$ 1,743,290.80 | \$2,558,698.40 |
| December | \$ 912,248.02 | \$ 1,428,513.33 | \$ 1,371,907.93 | \$ 1,452,780.92 | \$ 1,753,460.67 | \$ 1,729,900.02 | \$2,460,765.19 |
| January | \$ 690,983.52 | \$ 1,419,761.43 | \$ 1,351,989.11 | \$ 1,452,962.53 | \$ 1,605,302.61 | \$ 1,733,577.97 | \$2,442,956.70 |
| February | \$ 690,983.52 | \$ 1,407,080.68 | \$ 1,166,201.42 | \$ 1,398,354.25 | \$ 1,590,022.07 | \$ 1,737,026.41 | |
| March | \$ 692,813.07 | \$ 1,403,309.20 | \$ 853,388.12 | \$ 1,398,535.95 | \$ 1,509,976.66 | \$ 1,678,156.27 | |
| April | \$ 676,795.97 | \$ 1,408,863.74 | \$ 717,954.43 | \$ 1,398,711.84 | \$ 1,471,904.98 | \$ 1,681,739.92 | |
| May | \$ 643,235.80 | \$ 1,409,230.21 | \$ 639,011.08 | \$ 1,384,324.70 | \$ 1,473,745.90 | \$ 1,684,851.54 | |
| June | \$ 637,482.82 | \$ 1,404,132.67 | \$ 789,186.53 | \$ 1,358,750.68 | \$ 1,475,529.24 | \$ 1,705,369.83 | |