

Flippin School District Operating, Building, Stabilization
Comparison 5 Year Average

Operating Fund	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
July	\$ 2,163,853.20	\$ 2,838,391.10	\$ 1,386,942.67	\$ 1,974,638.94	\$1,277,666.76	\$ 1,420,986.97	\$ 1,578,270.25
August	\$ 1,205,418.28	\$ 1,223,313.10	\$ 1,513,584.90	\$ 1,033,770.00	\$1,483,693.85	\$ 2,057,433.32	\$ 1,334,003.34
September	\$ 1,308,734.02	\$ 1,140,806.89	\$ 1,048,602.69	\$ 1,120,286.44	\$1,274,691.90	\$ 1,138,279.28	
October	\$ 1,508,312.15	\$ 1,279,061.01	\$ 1,137,033.99	\$ 1,515,938.13	\$1,417,468.95	\$ 1,312,068.04	
November	\$ 2,305,583.34	\$ 1,904,934.60	\$ 1,788,472.78	\$ 2,306,042.30	\$2,162,480.29	\$ 2,089,787.98	
December	\$ 1,952,528.04	\$ 1,672,586.44	\$ 1,775,624.38	\$ 2,408,208.08	\$2,095,628.46	\$ 2,060,595.40	
January	\$ 2,405,107.13	\$ 2,477,971.19	\$ 1,762,944.71	\$ 3,487,520.22	\$2,434,158.93	\$ 2,176,264.91	
February	\$ 2,246,627.64	\$ 2,064,431.02	\$ 1,557,174.68	\$ 2,540,283.97	\$2,107,782.33	\$ 2,015,793.74	
March	\$ 2,163,089.99	\$ 1,899,263.14	\$ 1,351,191.99	\$ 2,311,760.52	\$1,938,691.81	\$ 1,827,995.60	
April	\$ 2,542,675.38	\$ 2,018,763.62	\$ 1,255,230.56	\$ 2,194,299.28	\$1,754,187.41	\$ 1,700,583.74	
May	\$ 3,174,410.58	\$ 2,638,214.84	\$ 1,675,105.88	\$ 2,632,224.02	\$2,795,686.93	\$ 1,966,429.04	
June	\$ 2,763,116.29	\$ 2,463,579.97	\$ 1,736,816.59	\$ 2,431,581.41	\$2,097,851.07	\$ 1,529,219.78	
Building Fund 3000	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
July	\$ 1,389,184.26	\$ 553,844.78	\$ 2,375,938.07	\$ 1,372,533.47	\$2,681,171.20	\$ 2,740,118.05	\$ 2,593,521.47
August	\$ 2,161,820.62	\$ 1,679,637.20	\$ 2,231,572.10	\$ 1,562,751.68	\$2,677,920.01	\$ 2,220,105.52	\$ 2,864,206.99
September	\$ 1,913,272.38	\$ 1,675,856.78	\$ 2,048,041.10	\$ 1,796,337.67	\$2,681,545.22	\$ 2,672,606.19	
October	\$ 1,770,940.51	\$ 1,454,173.68	\$ 1,921,487.34	\$ 1,779,227.69	\$2,565,824.32	\$ 2,671,573.05	
November	\$ 1,679,543.65	\$ 1,452,599.35	\$ 1,765,822.86	\$ 1,743,290.80	\$2,558,698.40	\$ 2,586,336.22	
December	\$ 1,371,907.93	\$ 1,452,780.92	\$ 1,753,460.67	\$ 1,729,900.02	\$2,460,765.19	\$ 2,588,432.53	
January	\$ 1,351,989.11	\$ 1,452,962.53	\$ 1,605,302.61	\$ 1,733,577.97	\$2,442,956.70	\$ 2,599,588.85	
February	\$ 1,166,201.42	\$ 1,398,354.25	\$ 1,590,022.07	\$ 1,737,026.41	\$2,333,608.28	\$ 2,601,490.98	
March	\$ 853,388.12	\$ 1,398,535.95	\$ 1,509,976.66	\$ 1,678,156.27	\$2,322,038.66	\$ 2,603,601.53	
April	\$ 717,954.43	\$ 1,398,711.84	\$ 1,471,904.98	\$ 1,681,739.92	\$2,179,048.71	\$ 2,605,013.20	
May	\$ 639,011.08	\$ 1,384,324.70	\$ 1,473,745.90	\$ 1,684,851.54	\$2,144,771.68	\$ 2,606,364.09	
June	\$ 789,186.53	\$ 1,358,750.68	\$ 1,475,529.24	\$ 1,705,369.83	\$2,037,670.66	\$ 2,598,151.40	