Flippin School District Operating, Building, Stabilization
Comparison 5 Year Average

Operating Fund	**2020-21**	**2021-22**	**2022-23**	**2023-24**	**2024-25**	**2025-26**	**2026-27**
July	$ 2,163,853.20	$ 2,838,391.10	$ 1,386,942.67	$ 1,974,638.94	$1,277,666.76	$ 1,420,986.97	$ 1,578,270.25
August	$ 1,205,418.28	$ 1,223,313.10	$ 1,513,584.90	$ 1,033,770.00	$1,483,693.85	$ 2,057,433.32	$ 1,334,003.34
September	$ 1,308,734.02	$ 1,140,806.89	$ 1,048,602.69	$ 1,120,286.44	$1,274,691.90	$ 1,138,279.28	$ 1,093,959.19
October	$ 1,508,312.15	$ 1,279,061.01	$ 1,137,033.99	$ 1,515,938.13	$1,417,468.95	$ 1,312,068.04	
November	$ 2,305,583.34	$ 1,904,934.60	$ 1,788,472.78	$ 2,306,042.30	$2,162,480.29	$ 2,089,787.98	
December	$ 1,952,528.04	$ 1,672,586.44	$ 1,775,624.38	$ 2,408,208.08	$2,095,628.46	$ 2,060,595.40	
January	$ 2,405,107.13	$ 2,477,971.19	$ 1,762,944.71	$ 3,487,520.22	$2,434,158.93	$ 2,176,264.91	
February	$ 2,246,627.64	$ 2,064,431.02	$ 1,557,174.68	$ 2,540,283.97	$2,107,782.33	$ 2,015,793.74	
March	$ 2,163,089.99	$ 1,899,263.14	$ 1,351,191.99	$ 2,311,760.52	$1,938,691.81	$ 1,827,995.60	
April	$ 2,542,675.38	$ 2,018,763.62	$ 1,255,230.56	$ 2,194,299.28	$1,754,187.41	$ 1,700,583.74	
May	$ 3,174,410.58	$ 2,638,214.84	$ 1,675,105.88	$ 2,632,224.02	$2,795,686.93	$ 1,966,429.04	
June	$ 2,763,116.29	$ 2,463,579.97	$ 1,736,816.59	$ 2,431,581.41	$2,097,851.07	$ 1,529,219.78	
Building Fund 3000	**2020-21**	**2021-22**	**2022-23**	**2023-24**	**2024-25**	**2025-26**	**2026-27**
July	$ 1,389,184.26	$ 553,844.78	$ 2,375,938.07	$ 1,372,533.47	$2,681,171.20	$ 2,740,118.05	$ 2,593,521.47
August	$ 2,161,820.62	$ 1,679,637.20	$ 2,231,572.10	$ 1,562,751.68	$2,677,920.01	$ 2,220,105.52	$ 2,864,206.99
September	$ 1,913,272.38	$ 1,675,856.78	$ 2,048,041.10	$ 1,796,337.67	$2,681,545.22	$ 2,672,606.19	$ 2,883,824.53
October	$ 1,770,940.51	$ 1,454,173.68	$ 1,921,487.34	$ 1,779,227.69	$2,565,824.32	$ 2,671,573.05	
November	$ 1,679,543.65	$ 1,452,599.35	$ 1,765,822.86	$ 1,743,290.80	$2,558,698.40	$ 2,586,336.22	
December	$ 1,371,907.93	$ 1,452,780.92	$ 1,753,460.67	$ 1,729,900.02	$2,460,765.19	$ 2,588,432.53	
January	$ 1,351,989.11	$ 1,452,962.53	$ 1,605,302.61	$ 1,733,577.97	$2,442,956.70	$ 2,599,588.85	
February	$ 1,166,201.42	$ 1,398,354.25	$ 1,590,022.07	$ 1,737,026.41	$2,333,608.28	$ 2,601,490.98	
March	$ 853,388.12	$ 1,398,535.95	$ 1,509,976.66	$ 1,678,156.27	$2,322,038.66	$ 2,603,601.53	
April	$ 717,954.43	$ 1,398,711.84	$ 1,471,904.98	$ 1,681,739.92	$2,179,048.71	$ 2,605,013.20	
May	$ 639,011.08	$ 1,384,324.70	$ 1,473,745.90	$ 1,684,851.54	$2,144,771.68	$ 2,606,364.09	
June	$ 789,186.53	$ 1,358,750.68	$ 1,475,529.24	$ 1,705,369.83	$2,037,670.66	$ 2,598,151.40	